

AGENDA ORDINARY COUNCIL MEETING

Wednesday, 23rd October 2019 10.00 a.m.

> Municipal Offices 85 Main Street, Kempton

INDEX

| 1. | PRAYERS | 6 |
|---|--|--|
| 2. | ATTENDANCE | 6 |
| 3. | APOLOGIES | 6 |
| 4. | MINUTES | 6 |
| 4 | | |
| | .2 Special Committees of Council Minutes | 7 |
| | .2.1 Special Committees of Council - Receipt of Minutes | 7 |
| | .2.2 Special Committees of Council - Endorsement of Recommendations Joint Authorities (Established Under Division 4 Of The Local Government Act 1993) | |
| | .3 Joint Authorities (Established Under Division 4 Of The Local Government Act 1993) | |
| | .3.2 Joint Authorities - Receipt of Reports (Annual & Quarterly) | |
| 5. | NOTIFICATION OF COUNCIL WORKSHOPS | 9 |
| 6. | COUNCILLORS – QUESTION TIME | 10 |
| 6 | .1 QUESTIONS (ON NOTICE) | 10 |
| | 2 QUESTIONS WITHOUT NOTICE | 11 |
| 7. | DECLARATIONS OF PECUNIARY INTEREST | 12 |
| 8. | CONSIDERATION OF SUPPLEMENTARY ITEMS TO THE AGENDA | 13 |
| 9. | PUBLIC QUESTION TIME (SCHEDULED FOR 10.30 A.M.) | 14 |
| 9.1 | PERMISSION TO ADDRESS COUNCIL | |
| 10. | MOTIONS OF WHICH NOTICE HAS BEEN GIVEN UNDER REGULATION 16 (5) OF T | HE |
| | LOCAL GOVERNMENT (MEETING PROCEDURES) REGULATIONS 2015 | |
| 11. | COUNCIL ACTING AS A PLANNING AUTHORITY PURSUANT TO THE LAND USE PLANNI | |
| | AND APPROVALS ACT 1993 AND COUNCIL'S STATUTORY LAND USE PLANNING SCHE | |
| | | 19 |
| | | |
| 11.1 1 | | |
| | DEVELOPMENT APPLICATIONS 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown | 19 |
| 1 11.2 | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS | 19 <i>19</i> 72 |
| 1 11.2 11.3 | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS MUNICIPAL SEAL (PLANNING AUTHORITY) | 19 19 72 72 |
| 1 11.2 11.3 11.4 | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS MUNICIPAL SEAL (PLANNING AUTHORITY) PLANNING (OTHER) | 19 19 72 72 72 |
| <i>1</i> 11.2 11.3 11.4 12. | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS MUNICIPAL SEAL (PLANNING AUTHORITY) PLANNING (OTHER) OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE) | 19 72 72 72 72 73 |
| 1 11.2 11.3 11.4 12. 12.1 | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS MUNICIPAL SEAL (PLANNING AUTHORITY) PLANNING (OTHER) OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE) ROADS | 19 72 72 72 72 73 |
| <i>1</i> 11.2 11.3 11.4 12. 12.1 12.2 | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS MUNICIPAL SEAL (PLANNING AUTHORITY) PLANNING (OTHER) OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE) ROADS BRIDGES | 19 72 72 72 72 73 73 |
| <i>1</i> 11.2 11.3 11.4 12. 12.1 12.2 12.3 | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS MUNICIPAL SEAL (PLANNING AUTHORITY) PLANNING (OTHER) OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE) Roads Bridges WALKWAYS, CYCLE WAYS AND TRAILS | 19 72 72 72 73 73 73 73 |
| <i>1</i> 11.2 11.3 11.4 12. 12.1 12.2 | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS MUNICIPAL SEAL (PLANNING AUTHORITY) PLANNING (OTHER) OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE) Roads Bridges Walkways, Cycle ways and Trails LIGHTING | 19 72 72 72 72 73 73 73 73 73 |
| <i>1</i> 11.2 11.3 11.4 12. 12.1 12.2 12.3 12.4 | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS MUNICIPAL SEAL (PLANNING AUTHORITY) PLANNING (OTHER) OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE) ROADS Bridges WALKWAYS, CYCLE WAYS AND TRAILS LIGHTING BUILDINGS | 19 72 72 72 73 73 73 73 73 |
| 1 11.2 11.3 11.4 12. 12.1 12.2 12.3 12.4 12.5 12.6 12.7 | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS MUNICIPAL SEAL (PLANNING AUTHORITY) PLANNING (OTHER) OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE) ROADS BriDGES WALKWAYS, CYCLE WAYS AND TRAILS LIGHTING BUILDINGS SEWERS / WATER DRAINAGE | 19 72 72 73 73 73 73 73 73 |
| 1 11.2 11.3 11.4 12. 12.1 12.2 12.3 12.4 12.5 12.6 12.7 12.8 | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS MUNICIPAL SEAL (PLANNING AUTHORITY) PLANNING (OTHER) OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE) ROADS BRIDGES WALKWAYS, CYCLE WAYS AND TRAILS LIGHTING BUILDINGS SEWERS / WATER DRAINAGE WASTE | 19 72 72 72 73 73 73 73 73 73 73 73 73 |
| 1 11.2 11.3 11.4 12. 12.1 12.2 12.3 12.4 12.5 12.6 12.7 12.8 12.9 | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS MUNICIPAL SEAL (PLANNING AUTHORITY) PLANNING (OTHER) OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE) ROADS BRIDGES WALKWAYS, CYCLE WAYS AND TRAILS LIGHTING BUILDINGS SEWERS / WATER DRAINAGE WASTE INFORMATION, COMMUNICATION TECHNOLOGY | 19 72 72 73 73 73 73 73 73 73 73 73 74 74 |
| 1 11.2 11.3 11.4 12. 12.1 12.2 12.3 12.4 12.5 12.6 12.7 12.8 12.9 12.1 | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS MUNICIPAL SEAL (PLANNING AUTHORITY) PLANNING (OTHER) OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE) Roads Bridges WALKWAYS, CYCLE WAYS AND TRAILS LIGHTING BUILDINGS SEWERS / WATER DRAINAGE WASTE INFORMATION, COMMUNICATION TECHNOLOGY OFFICER REPORTS – INFRASTRUCTURE & WORKS | 19 72 72 73 73 73 73 73 73 73 73 73 73 74 74 74 |
| 1 11.2 11.3 11.4 12. 12.1 12.2 12.3 12.4 12.5 12.6 12.7 12.8 12.9 12.1 | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS MUNICIPAL SEAL (PLANNING AUTHORITY) PLANNING (OTHER) OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE) ROADS BriDGES WALKWAYS, CYCLE WAYS AND TRAILS LIGHTING BUILDINGS SEWERS / WATER DRAINAGE WASTE INFORMATION, COMMUNICATION TECHNOLOGY O OFFICER REPORTS – INFRASTRUCTURE & WORKS 2.10.1 Manager – Infrastructure & Works Report. | 19 72 72 73 73 73 73 73 73 73 73 73 73 74 74 75 |
| 1 11.2 11.3 11.4 12. 12.1 12.2 12.3 12.4 12.5 12.6 12.7 12.8 12.9 12.1 12.1 12.1 12.1 12.1 12.5 12.6 12.7 12.8 12.9 12.1 12.1 12.1 12.1 12.5 12.5 12.6 12.7 12.8 12.7 12.7 12.5 12.7 12.5 12.5 12.5 12.5 12.5 12.5 12.5 12.5 | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS MUNICIPAL SEAL (PLANNING AUTHORITY) PLANNING (OTHER) OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE) Roads Bridges WALKWAYS, CYCLE WAYS AND TRAILS LIGHTING BUILDINGS SEWERS / WATER DRAINAGE WASTE INFORMATION, COMMUNICATION TECHNOLOGY OFFICER REPORTS – INFRASTRUCTURE & WORKS 2.10.1 Manager – Infrastructure & Works Report. OPERATIONAL MATTERS ARISING (STRATEGIC THEME – GROWTH) | 19 72 72 73 73 73 73 73 73 73 73 73 74 74 75 75 |
| 1 11.2 11.3 11.4 12. 12.1 12.2 12.3 12.4 12.5 12.6 12.7 12.8 12.9 12.1 <i>1</i> 1 1 1 1 1 1 1 1 1 1 | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS MUNICIPAL SEAL (PLANNING AUTHORITY) PLANNING (OTHER) OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE) Roads Bridges WALKWAYS, CYCLE WAYS AND TRAILS LIGHTING BUILDINGS SEWERS / WATER DRAINAGE WASTE INFORMATION, COMMUNICATION TECHNOLOGY OFFICER REPORTS – INFRASTRUCTURE & WORKS 2.10.1 Manager – Infrastructure & Works Report. OPERATIONAL MATTERS ARISING (STRATEGIC THEME – GROWTH) RESIDENTIAL | 19 72 72 73 73 73 73 73 73 73 73 73 73 73 73 73 73 74 75 75 79 |
| 1 11.2 11.3 11.4 12. 12.1 12.2 12.3 12.4 12.5 12.6 12.7 12.8 12.9 12.1 <i>1</i> 1 1 1 1 1 1 1 1 1 1 | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS MUNICIPAL SEAL (PLANNING AUTHORITY) PLANNING (OTHER) OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE) RoADS BriDges WALkways, Cycle ways and Trails Lighting Buildings Sewers / Water Drainage Waste Information, Communication Technology OFFicer Reports – INFRASTRUCture & Works 2.10.1 Manager – Infrastructure & Works Report OPERATIONAL MATTERS ARISING (STRATEGIC THEME – GROWTH) | 19 72 72 73 72 72 72 |
| 1 11.2 11.3 11.4 12. 12.1 12.2 12.3 12.4 12.5 12.6 12.7 12.8 12.9 12.1 <i>1</i> 1 1 1 1 1 1 1 1 1 1 | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS MUNICIPAL SEAL (PLANNING AUTHORITY) PLANNING (OTHER) OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE) Roads Bridges WALKWAYS, CYCLE WAYS AND TRAILS LIGHTING BUILDINGS SEWERS / WATER DRAINAGE WASTE INFORMATION, COMMUNICATION TECHNOLOGY OFFICER REPORTS – INFRASTRUCTURE & WORKS 2.10.1 Manager – Infrastructure & Works Report OPERATIONAL MATTERS ARISING (STRATEGIC THEME – GROWTH) RESIDENTIAL TOURISM BUSINESS | 19 72 72 73 75 75 75 75 75 73 73 73 73 75 |
| 1 11.2 11.3 11.4 12. 12.1 12.2 12.3 12.4 12.5 12.6 12.7 12.8 12.9 12.1 <i>1</i> 2.9 12.1 <i>1</i> 3.1 13.2 13.3 | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS MUNICIPAL SEAL (PLANNING AUTHORITY) PLANNING (OTHER) OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE) Roads Bridges WALKWAYS, CYCLE WAYS AND TRAILS LIGHTING BUILDINGS SEWERS / WATER DRAINAGE WASTE INFORMATION, COMMUNICATION TECHNOLOGY OFFICER REPORTS – INFRASTRUCTURE & WORKS 2.10.1 Manager – Infrastructure & Works Report OPERATIONAL MATTERS ARISING (STRATEGIC THEME – GROWTH) RESIDENTIAL TOURISM BUSINESS | 19 72 72 73 73 73 73 73 73 73 73 73 73 73 73 73 73 74 75 79 79 79 79 |
| 1 11.2 11.3 11.4 12. 12.1 12.2 12.3 12.4 12.5 12.6 12.7 12.8 12.9 12.1 13.1 13.2 13.3 13.4 14. | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS MUNICIPAL SEAL (PLANNING AUTHORITY) PLANNING (OTHER) OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE) ROADS BRIDGES WALKWAYS, CYCLE WAYS AND TRAILS LIGHTING LIGHTING BUILDINGS SEWERS / WATER DRAINAGE WASTE INFORMATION, COMMUNICATION TECHNOLOGY 0 OFFICER REPORTS – INFRASTRUCTURE & WORKS 2.10.1 Manager – Infrastructure & Works Report OPERATIONAL MATTERS ARISING (STRATEGIC THEME – GROWTH) Residential MUSINESS OPERATIONAL MATTERS ARISING (STRATEGIC THEME – LANDSCAPES) | 19 72 72 73 74 75 79 79 79 79 79 79 |
| 1 11.2 11.3 11.4 12. 12.1 12.2 12.3 12.4 12.5 12.6 12.7 12.8 12.9 12.1 12.1 13.1 13.2 13.3 13.4 14. 14.1 | 1.1.1 Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown SUBDIVISIONS MUNICIPAL SEAL (PLANNING AUTHORITY) PLANNING (OTHER) OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE) ROADS BRIDGES WALKWAYS, CYCLE WAYS AND TRAILS LIGHTING LIGHTING BUILDINGS SEWERS / WATER DRAINAGE WASTE INFORMATION, COMMUNICATION TECHNOLOGY 0 OFFICER REPORTS – INFRASTRUCTURE & WORKS 2.10.1 Manager – Infrastructure & Works Report OPERATIONAL MATTERS ARISING (STRATEGIC THEME – GROWTH) RESIDENTIAL TOURISM BUSINESS INDUSTRY | 19 72 72 73 74 75 79 79 79 79 79 79 79 79 79 79 79 79 79 79 79 79 79 79 |

| 14.2 | NATURAL | |
|----------------------|--|-----|
| <i>14.2.</i> 14.3 | .1 NRM Unit – General Report | |
| 14.3 | | |
| 14.4 | Regulatory (Other than Planning Authority Agenda Items) | |
| 14.5 | CLIMATE CHANGE | |
| 15. | OPERATIONAL MATTERS ARISING (STRATEGIC THEME – LIFESTYLE) | |
| | | |
| 15.1 | COMMUNITY HEALTH AND WELLBEING | |
| 15.2 15.3 | YOUTH | |
| 15.3 | CHILDREN AND FAMILIES | |
| 15.5 | VOLUNTEERS | |
| 15.6 | Access | |
| 15.7 | PUBLIC HEALTH | |
| 15.8 | RECREATION | |
| 15.8 | | |
| 15.9 | ANIMALS | |
| 15.10 | EDUCATION | |
| 16. | OPERATIONAL MATTERS ARISING (STRATEGIC THEME – COMMUNITY) | 125 |
| 16.1 | CAPACITY | 125 |
| 16.2 | SAFETY | |
| 16.3 | CONSULTATION & COMMUNICATION | |
| 16.3 | | |
| 17. | OPERATIONAL MATTERS ARISING (STRATEGIC THEME – ORGANISATION) | |
| 17.1 | | |
| 17.1 | SUSTAINABILITY | |
| 17.2 | | |
| 17.2 | 2 Australian Citizenship Ceremonies Code – Requirement for Councils to adopt a Dress | |
| Code | | |
| 17.2. 17.2. | 0 | |
| 17.3 | Finances | |
| 17.3 | | |
| 17.3 | | |
| 18. | MUNICIPAL SEAL | 173 |
| 19. | CONSIDERATION OF SUPPLEMENTARY ITEMS TO THE AGENDA | 174 |
| 20. | BUSINESS IN "CLOSED SESSION" | 176 |
| 20.1 | Closed Council Minutes - Confirmation | 176 |
| 20.2 | | |
| 20.3 | | |
| 20.4 | | |
| 21. | CLOSURE | 178 |



Dear Sir/Madam

NOTICE OF MEETING

Notice is hereby given that the next ordinary meeting of Council will be held on

| Date: | Wednesday, 23 rd October 2019 |
|--------|--|
| Time: | 10.00 a.m. |
| Venue: | Municipal Offices, 85 Main Street, Kempton |

The Local Government Act 1993 section 65 provides the following:

- 1. A general manager must ensure that any advice, information or recommendation given to the council or a council committee is given by a person who has the qualifications or experience necessary to give such advice, information or recommendation.
- 2. A council or council committee is not to decide on any matter which requires the advice of a qualified person without considering such advice unless –
- (a) the general manager certifies, in writing
 - (i) that such advice was obtained; and
 - (ii) that the general manager took the advice into account in providing general advice to the council or council committee; and
- (b) a copy of that advice or, if the advice was given orally, a written transcript or summary of that advice is provided to the council or council committee with the general manager's certificate.

I therefore certify that with respect to all advice, information or recommendation provided to the Council in or with this Agenda:

- (1) The advice, information or recommendation is given by a person who has the qualifications or experience necessary to give such advice, information or recommendation; and
- (2) Where any advice is directly given by a person who does not have the required qualification or experience, that person has obtained and taken into account in that person's general advice, the advice from an appropriately qualified or experienced person.

Councillors please note:

Public Question Time has been scheduled for 10.30 a.m.

Yours faithfully

Mulucoo

Tim Kirkwood GENERAL MANAGER

OPEN COUNCIL AGENDA

1. PRAYERS

Rev Dennis Cousens to recite prayers.

2. ATTENDANCE

3. APOLOGIES

4. MINUTES

4.1 ORDINARY COUNCIL MINUTES

The Minutes (Open Council Minutes) of the previous meeting of Council held on the 25th September 2019, as circulated, are submitted for confirmation.

| DECISION | | |
|---------------------|-------------|-----------------|
| Councillor | Vote FOR | Vote AGAINST |
| Mayor A O Green | | |
| Deputy Mayor E Batt | | |
| Clr A Bantick | | |
| CIr A E Bisdee OAM | | |
| Clr K Dudgeon | | |
| Clr D F Fish | | |
| Clr R McDougall | | |

4.2 SPECIAL COMMITTEES OF COUNCIL MINUTES

4.2.1 SPECIAL COMMITTEES OF COUNCIL - RECEIPT OF MINUTES

The Minutes of the following Special Committee of Council, as circulated, are submitted for receipt:

- Minutes Lake Dulverton and Callington Park Management Committee 30th September 2019.
- Minutes Campania Halls Management Committee AGM 17th September 2019.

RECOMMENDATION

THAT the minutes of the above Special Committees of Council be received.

| DECISION | | |
|---------------------|-------------|-----------------|
| Councillor | Vote FOR | Vote AGAINST |
| Mayor A O Green | | |
| Deputy Mayor E Batt | | |
| Clr A Bantick | | |
| CIr A E Bisdee OAM | | |
| Clr K Dudgeon | | |
| Clr D F Fish | | |
| Clr R McDougall | | |

4.2.2 SPECIAL COMMITTEES OF COUNCIL - ENDORSEMENT OF RECOMMENDATIONS

The recommendations contained within the minutes of the following Special Committee of Council are submitted for endorsement.

 Minutes – Lake Dulverton and Callington Park Management Committee – 30th September 2019.

RECOMMENDATION

THAT the recommendations contained within the minutes of the above Special Committees of Council be endorsed.

| DECISION | | |
|---------------------|-------------|-----------------|
| Councillor | Vote FOR | Vote AGAINST |
| Mayor A O Green | | |
| Deputy Mayor E Batt | | |
| CIr A Bantick | | |
| CIr A E Bisdee OAM | | |
| Clr K Dudgeon | | |
| Clr D F Fish | | |
| CIr R McDougall | | |

4.3 JOINT AUTHORITIES (ESTABLISHED UNDER DIVISION 4 OF THE LOCAL GOVERNMENT ACT 1993)

4.3.1 JOINT AUTHORITIES - RECEIPT OF MINUTES

The Minutes of the following Joint Authority Meetings, as circulated, are submitted for receipt:

- Southern Tasmanian Councils Authority Minutes Nil.
- Southern Tasmanian Councils Authority (Waste Strategy South) Nil.

DECISION NOT REQUIRED

4.3.2 JOINT AUTHORITIES - RECEIPT OF REPORTS (ANNUAL & QUARTERLY)

Reports prepared by the following Joint Authorities, as circulated, are submitted for receipt:

Southern Tasmanian Councils Authority – Nil.

DECISION NOT REQUIRED

5. NOTIFICATION OF COUNCIL WORKSHOPS

In accordance with the requirements of the *Local Government (Meeting Procedures) Regulations 2015*, the Agenda is to include details of any Council workshop held since the last meeting.

No workshops have been held since the last Ordinary Meeting.

RECOMMENDATION

THAT the information be received.

| DECISION | | |
|---------------------|-------------|-----------------|
| Councillor | Vote FOR | Vote AGAINST |
| Mayor A O Green | | |
| Deputy Mayor E Batt | | |
| Clr A Bantick | | |
| CIr A E Bisdee OAM | | |
| CIr K Dudgeon | | |
| CIr D F Fish | | |
| CIr R McDougall | | |

6. COUNCILLORS – QUESTION TIME

6.1 QUESTIONS (ON NOTICE)

Regulation 30 of the *Local Government (Meeting Procedures) Regulations 2015* relates to Questions on notice. It states:

- (1) A councillor, at least 7 days before an ordinary council meeting or a council committee meeting, may give written notice to the general manager of a question in respect of which the councillor seeks an answer at that meeting.
- (2) An answer to a question on notice must be in writing.

Nil.

6.2 QUESTIONS WITHOUT NOTICE

Section 29 of the *Local Government (Meeting Procedures) Regulations 2015* relates to Questions without notice.

It states:

"29. Questions without notice

- (1) A councillor at a meeting may ask a question without notice -
- (a) of the chairperson; or
 (b) through the chairperson, of –
 (i) another councillor; or
 (ii) the general manager.

(2) In putting a question without notice at a meeting, a councillor must not -

(a) offer an argument or opinion; or

(b) draw any inferences or make any imputations – except so far as may be necessary to explain the question.

(3) The chairperson of a meeting must not permit any debate of a question without notice or its answer.

(4) The chairperson, councillor or general manager who is asked a question without notice at a meeting may decline to answer the question.

(5) The chairperson of a meeting may refuse to accept a question without notice if it does not relate to the activities of the council.

(6) Questions without notice, and any answers to those questions, are not required to be recorded in the minutes of the meeting.

(7) The chairperson of a meeting may require a councillor to put a question without notice in writing.

An opportunity is provided for Councillors to ask questions relating to Council business, previous Agenda items or issues of a general nature.

7. DECLARATIONS OF PECUNIARY INTEREST

In accordance with the requirements of Part 2 Regulation 8 of the *Local Government (Meeting Procedures) Regulations 2015*, the chairman of a meeting is to request Councillors to indicate whether they have, or are likely to have, a pecuniary interest in any item on the Agenda.

Accordingly, Councillors are requested to advise of a pecuniary interest they may have in respect to any matter on the agenda, or any supplementary item to the agenda, which Council has resolved to deal with, in accordance with Part 2 Regulation 8 (6) of the *Local Government (Meeting Procedures) Regulations 2015*.

8. CONSIDERATION OF SUPPLEMENTARY ITEMS TO THE AGENDA

In accordance with the requirements of Part 2 Regulation 8 (6) of the *Local Government (Meeting Procedures) Regulations 2015*, the Council, by absolute majority may decide at an ordinary meeting to deal with a matter that is not on the agenda if the General Manager has reported –

- (a) the reason it was not possible to include the matter on the agenda; and
- (b) that the matter is urgent; and
- (c) that advice has been provided under section 65 of the Act.

RECOMMENDATION

THAT the Council resolve by absolute majority to deal with any supplementary items not appearing on the agenda, as reported by the General Manager in accordance with the provisions of the *Local Government (Meeting Procedures) Regulations 2015.*

| DECISION | | |
|---------------------|-------------|-----------------|
| Councillor | Vote FOR | Vote AGAINST |
| Mayor A O Green | | |
| Deputy Mayor E Batt | | |
| Clr A Bantick | | |
| CIr A E Bisdee OAM | | |
| Clr K Dudgeon | | |
| Clr D F Fish | | |
| CIr R McDougall | | |

9. PUBLIC QUESTION TIME (SCHEDULED FOR 10.30 A.M.)

In accordance with the requirements of Part 2 Regulation 8 of the *Local Government (Meeting Procedures) Regulations 2015*, the agenda is to make provision for public question time.

In particular, Regulation 31 of the *Local Government (Meeting Procedures) Regulations* 2015 states:

- (1) Members of the public may give written notice to the General Manager 7 days before an ordinary meeting of Council of a question to be asked at the meeting.
- (2) The chairperson may –
- (a) address questions on notice submitted by members of the public; and
- (b) invite any member of the public present at an ordinary meeting to ask questions relating to the activities of the Council.
- (3) The chairperson at an ordinary meeting of a council must ensure that, if required, at least 15 minutes of that meeting is made available for questions by members of the public.
- (4) A question by any member of the public under this regulation and an answer to that question are not to be debated.
- (5) The chairperson may –
- (a) refuse to accept a question; or
- (b) require a question to be put on notice and in writing to be answered at a later meeting.

(6) If the chairperson refuses to accept a question, the chairperson is to give reasons for doing so.

Councillors are advised that, at the time of issuing the Agenda, the following questions on notice had been received from members of the public (see over).

Mayor A O Green to then invite questions from any members of the public in attendance.

9.1 Permission to Address Council

Permission has been granted for the following person(s) to address Council:

Nil.

RICHARD BARNES - MANGALORE

The following questions on notice were received via email to the General Manager on the 22nd September 2019.

I would like the following questions **put on the agenda on notice** for the next Council meeting, which I would like answers for at that meeting -

- 1. Where geographically on Black Brush and Banticks Road are sealing and repair works proposed by Council in the 2019-2020 financial year?
- 2. What repairs to Black Brush Road did Council ask of the Contractor (the entity responsible for the earth-based material being carted from the Mangalore Quarry) who constructed the Bagdad Mangalore Highway Upgrade?

Council response:

1. Blackbrush Road:

Council has allocated \$210,000 to construct and seal approximately 1km on Blackbrush Road. This section will be reconstructed and sealed commencing from the end of the existing seal (Mangalore) and extending to the junction of Banticks Road.

Banticks Road:

Council has allocated an amount of \$27,500 which will fund the placement of a seal on top of the road once construct and stabilised. The allocation of this amount follows receipt of an offer from a property owner on Banticks Road to undertake the construct and stabilisation works on an in-kind basis. The distance is approximately 900 metres.

2. Details being sought and a response will be tabled at the meeting.

CRAIG & SALLY WILLIAMS – TEA TREE

The following questions on notice were received via email to SMC on the 16th October 2019.

From: casmwilliams
Sent: Wednesday, 16 October 2019 8:48 AM
To: SMC Mail <mail@southernmidlands.tas.gov.au>
Subject: Question on Notice for October meeting

Dear Councillors our question on notice is this.

Why did council staff advise the Planning Commission that our Metal Fabrication business approved on May 3 2005, DA 05/3033 was nothing more that a farm shed to park our truck

Councillors as the Planning Authority can you confirm that our permit to operate as a Metal Fabrication Business at 1356 Tea Tree Rd is current as we have not been informed other wise.

Taken from Councils Representation to the TPC

2.4.3 Council advise that a permit was granted in 2005 for a Workshop/Industrial (Limited Impact) on the land.

2.4.4 Council records of the assessment of the Application for the permit (for the workshop) demonstrate that Council deemed the workshop could operate subject to conditions with limited potential for environmental harm outside of the property boundary;

2.4.5 Council advise the workshop is an operation undertaken by the property owner and is used in conjunction with agricultural use of the land and a small trucking and transport business. Essentially the workshop is a mixed use shed;

Craig & Sally Williams 1356 Tea Tree Rd

Council response:

Background

Council and Mr Williams have recently been involved in the Tasmanian Planning Commission (TPC) hearings relating to the draft Planning Scheme Amendment RZ2017/01 to Rezone 1384 Tea Tree Road, Campania from Rural Resource to Particular Purpose Zone 3 - Tasmanian Buddhist Cultural Park.

As part of the hearing process Council and other parties have made submissions on various matters to the Tasmanian Planning Commission for their consideration in relation to the proposed planning scheme amendment.

Submissions

As part of his submissions to the TPC Mr Williams has stated that a workshop on his property should be subject to an Attenuation Area of 500m for Metal Fabrication under the Attenuation Code of the Southern Midlands Interim Planning Scheme 2015.

Council issued a planning permit in 2005 (DA02/3033) to Mr Williams for a Vehicle Workshop/Industrial (Limited Impact) Development. The proposal was described on the application form as 'Repairs and fabrications for agricultural transport equipment'.

The term 'Limited Impact' in the previous planning scheme was used to indicate that the use was not expected to have impacts beyond the subject property, which is reflected in the planning assessment of the proposal.

Further, the use of the workshop for metal fabrication is not a full time, intensive business. It is operated in conjunction with the other activities on the land (transport business, guarry and farm) rather than a standalone, intensive use.

Based on the above factors, Council officers conclude that the workshop does not require an attenuation area and stated so in the submissions to the TPC.

Conclusion

The planning permit for DA05/3033 remains valid and use of the workshop can continue for metal fabrication and associated activities, in accordance with the permit conditions.

However, the use does not require an Attenuation Area for Metal Fabrication under the Attenuation Code of the Southern Midlands Interim Planning Scheme 2015.

10. MOTIONS OF WHICH NOTICE HAS BEEN GIVEN UNDER REGULATION 16 (5) OF THE LOCAL GOVERNMENT (MEETING PROCEDURES) REGULATIONS 2015

Nil.

11. COUNCIL ACTING AS A PLANNING AUTHORITY PURSUANT TO THE LAND USE PLANNING AND APPROVALS ACT 1993 AND COUNCIL'S STATUTORY LAND USE PLANNING SCHEME

Session of Council sitting as a Planning Authority pursuant to the Land Use Planning and Approvals Act 1993 and Council's statutory land use planning schemes.

11.1 DEVELOPMENT APPLICATIONS

11.1.1 DEVELOPMENT APPLICATION (DA 2019/88) FOR RAIL SIDING (TIMBER TRANSPORT), 710 TUNNACK ROAD, PARATTAH, OWNED BY THE CROWN

File Ref: T 5840930

Author: SENIOR PLANNING OFFICER (JACQUI TYSON)

Date: 17 OCTOBER 2019

Attachments:

Development Application documents Representation

PROPOSAL

Application is made by Tasmanian Railways Pty Ltd (TasRail) for a Permit under the *Land Use Planning and Approvals Act 1993* ("the Act") to operate a rail siding for rail freight transport of timber from 710 Tunnack Road, Parattah.

Under the proposal a disused rail siding at Parattah will be upgraded and reopened to allow for transport of timber by rail from the site, to be known as the Parattah Terminal. The operation will involve transport of logs to the site by semitrailer truck, storage of the logs on the site and then transfer to the trains using a front end loader or excavator.

The hours of operation for deliveries and loading/unloading activities at the site will be 7am to 9pm Monday to Friday, 8am to 6pm Saturday and 9am to 5pm Sunday.

Log deliveries will occur by trucks, with up to 20 trucks per day at the peak operation capacity.

Unloading of logs from the trucks and loading of the logs onto rail wagons will be done sing a front end loader or excavator with log grips. While both vehicles will be kept on the site only one would be operated at a time. There is capacity for stockpiling up to 3000 tonnes of logs at the site.

The proposal includes installation of a weighbridge on the site. The site will be fenced and secured.

One additional employee will be based at the site to operate the log freight terminal. There are currently between 2 and 10 employees using the site for regular train operations and maintenance.

The development also includes road works to upgrade the turn off from Tunnack Road to the property, which is accessed via the unmade Thirkell Street. A Traffic Impact Assessment has been included with the application, considering the traffic generation and requirement for the intersection and access to be upgraded.

A Permitted Development Application was approved under delegation in July 2019 for associated site works, signage, fencing and construction of an amenities building on this site.

The application has been lodged under the *Southern Midlands Interim Planning Scheme* 2015 ("the Planning Scheme").

The land is zoned Village and is currently used for rail freight operations and storage.

Under the Planning Scheme the proposal is defined as use for "Transport depot and distribution". This use class is Discretionary in the Village Zone.

The Council gave notice of the application for public comment for 14 days. During the notification period one (1) representation was received.

This report will assess the proposal against the relevant provisions of the Act and the Scheme. It is recommended that Council approve the proposal.

THE SITE

Maps 1 and 2 below shows the location and zoning of the property and surrounding area.



Map 1_ The subject land is located in the Village Zone (orange) and is marked with a blue star. Surrounding properties are in the Village Zone (orange) and Rural Resource Zone (cream. The railway is in the Utilities Zone. (Source: LISTmap)



Map 2 _ Aerial image of the subject land and surrounding area. The site is marked with a blue star.

The site is located on the western edge of the Parattah township. The title is an internal lot with access from Tunnack Road.

The land adjoins other large Village zoned titles to the north and south, both of which are undeveloped other than outbuildings. Land to the west beyond the rail line is zoned Rural Resource and used for farming purposes. The nearest dwellings are to the east fronting Tunnack Road, approximately 150-200m from the subject land.

THE APPLICATION

The Application has been prepared and submitted by TasRail.

The Application includes plans and a Traffic Impact Assessment to accompany the Development Application form.

Permission from the Department of State Growth and Crown Land Services has been given of the Development Application, as required by the Act.

USE/DEVELOPMENT DEFINITION

The proposed use and development is defined, under the Planning Scheme, as "Transport depot and distribution":

Transport depot and distribution

use of land for distributing goods or passengers, or to park or garage vehicles associated with those activities, other than Port and shipping.

Examples include an airport, bus terminal, council depot, heliport, mail centre, railway station, road or rail freight terminal and taxi depot.

Under the Scheme, a Development Application for use or development relating to "Transport depot and distribution" has a Discretionary status in the Village Zone.

As a discretionary development, the application was advertised in accordance with Section 57 of the Act. Council has the discretion to grant a permit or refuse to grant a permit.

PUBLIC NOTIFICATION AND REPRESENTATIONS

The application was advertised on the 12th April 2019 for fourteen (14) days. During this period Council received one (1) representation. The issues raised in the representation and response are detailed in the table below.

| Representation 1 | Council Officer Comment |
|---|--|
| I write in reference to the above development application which seeks to formalise a previously informal transport node providing connections between rail | The land is located in the Village Zone and the Development Application (DA) must be assessed under the current zoning and scheme provisions. |
| and road transport for timber harvested locally. | Lodgement of a DA is not an opportunity to rezone land and in any case it is not necessary as the Village Zone allows for Transport depot and |
| In general I am in support of the initiative, however the development application contains a number of oversights and | distribution as a Discretionary use (as noted by the representor). |
| assumptions which must be addressed to ensure that the amenity of residents and road users is not adversely impacted by the works and future use. | The relevance of the use and development standards is not an indication of whether or not the zone is appropriate. |
| The location in which the works are to occur is zoned 'village', a code which allows a wider range of activities than in a General Residential zone, but which still acknowledges that residential activities prevail, and that foot and cycle transport is a priority. | There are several applicable and useful Use and Development standards in the Village zone (assessed below) and the traffic matters are adequately covered by the Codes of the planning scheme (also considered below). |
| The discretionary activities in a village zone include 'transport depot and distribution' which is presumably the trigger for the public notification of, and contemplation of the application. | |
| Section 16.4 of the plan sets out use standards which include building height, landscaping, fencing, setback, outdoor storage and design against which an application must be measured. None of | |

| these is particularly useful in terms of assessing the present application. | |
|---|--|
| As there is no major building proposed, these seem to provide a disappointingly narrow selection of criteria against which to assess the proposal. Similarly the acceptable solutions for other criteria and equally irrelevant. It is surprising that Council has therefore agreed to assess the activity as part of this zone, rather than require the applicant to seek re- zoning to a more appropriate heading. I am therefore constrained as to which matters I can seek consideration, however I would raise a number of issues which it is my view have been poorly considered, or not considered at all, these being primarily traffic and noise impacts arising from the development, and the conflicts of use which exist in the location, which do not appear to have been noted by the applicant. | r |
| Setting The development application states that the activity is occurring in an area that is "relatively remote from Oatlands being the nearest major town some 7 km away. The surrounding area is largely farmland with no other significant development present. This apparently overlooks the several residential properties overlooking the proposed development site. | e |
| Hours of operation will be 7:00 am to 9:00 pm Mon-Fri 9:00am to 6 pm Saturdays 9:00am to 5 | It would not be a valid condition to seek to limit |
| pm Sundays Loading will be either by forklift or log-gra (either method will generate noise). There is no noise impact assessment supplied with the application however it is estimated that the noise level at the boundary will not exceed 55dB. This is th sound of a passing motor vehicle, however given the nature of the work, it is likely to occur suddenly and for short periods of time which can reasonably be expected to have a more significant 'startle' impact than continually passing traffic. The hours of operation proposed are not family friendly and should be revised to meet reasonable expectations of residential activity in a village zone. | b e |

| Proposed mitigation : Hours of operation on weekdays to be reduced to 7pm, and Sunday hours to apply on public holidays. | |
|---|--|
| Noise associated with the braking (and incremental return to speed from a stationary position) has not been given consideration. With a proposed 40 vehicle movements per day, this will have an adverse impact on the amenity of residences fronting Tunnack Road. Proposed mitigation: that the situation be monitored and appropriate measures be introduced if it is considered a significant impact on the amenity of residents | The noise associated with traffic movements may have some impact on surrounding properties. However, there is limited scope to consider this under the planning scheme. |
| Sightlines The approach from the South (from which the majority of vehicles will approach) is compliant with the National Standards, however the approach from the south is 75m, the SISD being 83m. The report dismisses this discrepancy due to the 60km zone. The "Guide to Road Design – P a r t 4 A : Unsignalised and Signalised Intersections" states that the ASD for trucks is 64m and 73 for a car, so this appears to be compliant with the standards, but does not take into consideration the local tendency to speed up between the residential sections of Parattah. Proposed mitigation: The road surface will be clearly marked with advice of entering traffic on the northern approach to the intersection, prior to the commencement of the curve. | The TIA includes recommendations to improve sight distance (vegetation removal) and installation of advance warning signage. A condition is included to require these recommendations to be put in place. |
| Pedestrian Movement. 16.1.1.3 To ensure development is accessible by walking and cycling. There is a made path which terminates at Thirkell Street, and which is commonly used by locals, cyclists, riders and tourists, and in particular school children circulating around the village. The traffic impact assessment fails to note this footpath, or the less formal path on the opposite side of Tunnack Road which links it to the residential areas on Bailey's Road and Tunnack Road, which is maintained by Council. The habitual use of the path by locals and visitors will give rise to potential conflict which must be | The identified clause (16.1.1.3) is a Zone Purpose Statement and not a use or development standard. In general it is preferable for use and development within a village to be accessible by active means. In this case there will be no need for the public to access the site. Employees and deliveries will access by vehicle. In any case, the use of the footpaths in the area should be recognised and addressed with signage, as included in the recommendation below. |
| · · · · · · · · · · · · · · · · · · · | Page 24 of 179 |

| managed by appropriate signage and movement controls. Proposed mitigation: The footpath be clearly signposted with advice regarding proximity to heavy vehicle traffic. | |
|--|--|
| Conflicting entry points Thirkell Street enters Tunnack Road opposite Ron Johnson's driveway entrance. That driveway exits to the south, and is frequented by a variety of vehicles in various states of disrepair attending the property for mechanical servicing. There is a potential for conflict between the two uses. Proposed mitigation: appropriate merge lanes, and lane markings and upgrade to the entrance opposite at the applicant's expense. | The TIA does not identify any need to upgrade or change the access of the property on the opposite side of the road. |
| Conflict with School Bus stop and associated activity: The traffic impact assessment provides no useful datum from which to measure the potential increase in traffic flow, as it was carried out on the Thursday prior to a long weekend, during school holidays. Traffic flow along Tunnack Road experiences a significant up-tick during term time, and of course the school bus service is also in operation during that period. The School bus stops at the entrance to Bailey's Road, which is only around 50 metres from the proposed entrance to the log transfer node. Proposed mitigation: The school bus stop be adequately signposted with luminous signage, and users advised of the changed traffic patterns prior to commencement of work. | The TIA finds that the traffic generated by the development will be well within the capacity of Tunnack Road. Signage identifying the school bus stop is a useful suggestion and is included in the recommendation below. |
| Conflicts with pre-existing road use The road is used by a variety of vehicles and livestock, including sheep movements, agricultural vehicle movements, domestic and commercial vehicles, stock transport vehicles, and service vehicles attending to road and rail maintenance. While consultation has occurred with those businesses which it is anticipated will be utilising the service, there has been none with the current road users and residents. Proposed mitigation that the applicant advise, in writing, the owners of rural properties in the district and residents in the affected area. | The TIA finds that the traffic generated by the development will be well within the capacity of Tunnack Road. Advance warning signs will be installed. Beyond this, there is no scope to require the applicant to contact other road users. |

| It should be noted that while there will be two employees on site during periods of activity, it is anticipated there will be one FTE (ie full-time-equivalent). In other words, there will be no new job created by the works. | Job creation is not a planning consideration. |
|--|--|
| While the application limits the proposal to timber transport, it may be advisable to suggest a condition that any escalation of activity beyond that outlined in the Plan will require a separate approval. I am concerned that in the event of a mine commencing operation at Woodbury, the potential for this facility to be viewed as a desirable node for transfer of coal to rail transport is high, and would have significant adverse impacts on health, safety and amenity. Proposed mitigation: Condition the approval very specifically for the purpose of timber transport. | Approval of a DA is always limited to the use and development described in the application. It is not necessary to separately condition that the approval is specifically for timber transport. |

ASSESSMENT - THE SOUTHERN MIDLANDS INTERIM PLANNING SCHEME

Village Zone

The subject site is in the Village Zone. The proposal must satisfy the requirements of the following <u>relevant</u> use and development standards of this zone:

| Use Standard | | |
|---|--|---|
| 16.3.1 Non-Residential Use | | |
| | I use does not unreasonably in | |
| Acceptable Solutions | Performance Criteria | OFFICER COMMENT |
| A1 | P1 | The proposed hours of operation of the Parattah Terminal will |
| Hours of operation must be | Hours of operation must not | comply with the Acceptable |
| within: | have an unreasonable impact upon the residential | Solution. |
| (a) | amenity through | Note that existing train |
| 7.00 am to 9.00 pm | commercial vehicle | operations occur 24 hours, 7 |
| Mondays to Fridays | movements, noise or other | days on the rail line. This is |
| inclusive; | emissions that are | outside the scope of the DA. |
| , | unreasonable in their | , |
| (b) 8.00 am to 6.00 pm | timing, duration or extent. | |
| Saturdays; | | |
| (c) | | |
| 9.00 am to 5.00 pm | | |
| Sundays and Public | | |
| Holidays; | | |
| except for office and | | |
| except for office and administrative tasks or | | |
| visitor accommodation. | | |
| | | |

| A2 | P2 | The proposal does not include |
|--|---|---|
| Noise emissions measured at the boundary of the site must not exceed the following: | Noise emissions measured at the boundary of the site must not cause environmental harm. | an estimate of the noise emissions from the proposed use, so assessment is made against the Performance Criteria. The proposal includes use of |
| (a) 55 dB(A) (LAeq) between the hours of 8.00 am to 6.00 pm; | | one vehicle on the site for loading/unloading and the regular delivery of logs by semitrailer. |
| (b) 5dB(A) above the background (LA90) level or 40dB(A) (LAeq), whichever is the lower, between the hours of 6.00 pm to 8.00 am; | | The hours of operation will comply with the Acceptable Solution, so there will be no noise generated over night. |
| (c) 65dB(A) (LAmax) at any time. | | There is reasonable separation to existing dwellings. |
| Measurement of noise levels must be in accordance with the methods in the Tasmanian Noise Measurement Procedures Manual, issued by the Director of Environmental Management, including adjustment of noise levels for tonality and impulsiveness. | | It is expected that the operation will not generate noise to a level that would cause environmental harm. |
| averaged over a 15 minute time interval. | | |
| A3 External lighting must comply with all of the following: (a) be turned off between 9:00 pm and 6:00 am, except for security lighting; | P3 External lighting must not adversely affect existing or future residential amenity, having regard to all of the following: (a) level of illumination and duration of lighting; | The only lighting on the site will be one security light situated near the amenities building and weighbridge. The lighting will be baffled to comply with the Acceptable Solution (b). |
| (b) security lighting must be baffled to ensure they do not cause emission of light into adjoining private land. | (b) distance to habitable rooms in an adjacent dwelling. | |
| A4 Commercial vehicle movements, (including loading and unloading and | P4 Commercial vehicle movements, (including loading and unloading and | The proposed vehicle movements will comply with the Acceptable Solution. |

| garbage removal) to or from a site must be limited to 40 | garbage removal) must not result in unreasonable | |
|--|--|--|
| vehicle movements per day and be within the hours of: | adverse impact upon residential amenity having regard to all of the following: | |
| (a) 7.00 am to 9.00 pm Mondays to Fridays inclusive; | (a) the time and duration of commercial vehicle movements; | |
| (b) 8.00 am to 6.00 pm Saturdays; | (b) the number and frequency of commercial | |
| (c) 9.00 am to 5.00 pm on Sundays and Public Holidays. | vehicle movements; (c) the size of | |
| | commercial vehicles involved; | |
| | (d) the ability of the site to accommodate commercial vehicle turning movements, including the amount of reversing (including associated warning noise); | |
| | (e) noise reducing structures between vehicle movement areas and dwellings; | |
| | (f) the level of traffic on the road; | |
| | (g) the potential for conflicts with other traffic. | |

| Development Standard | | |
|---|--|---|
| 16.4.4 Landscaping | | |
| To ensure that a safe and att | ractive landscaping treatment | enhances the appearance of sites |
| for non-residential use. | | |
| Acceptable Solutions | Performance Criteria | OFFICER COMMENT |
| A1 | P1 | The site is an internal lot accessed via a Crown land road, |
| Landscaping must be provided for sites for non- residential use along the | Landscaping must be provided for sites for non- residential use to satisfy all | so it does not have frontage to a street. |
| frontage for at least 50% of the frontage width, except if | of the following: | |
| front setback is less than 1 m in which case no | (a) enhance the appearance of the | |
| landscaping is necessary. | development; | |
| | (b) provide a range of plant height and forms to create diversity, interest | |
| | and amenity; | |

| | (c) not create concealed entrapment spaces; | |
|---|---|---|
| | (d) be consistent with any Desired Future Character Statements provided for the area. | |
| A2 | P2 | The adjoining lots are not used for residential purposes. |
| Along a boundary with a lot used for residential use landscaping must be provided for a depth no less than: 2 m. | Along a boundary with a lot used for residential use landscaping or a building design solution must be provided to avoid unreasonable adverse impact on the visual amenity of the adjoining land, having regard to the characteristics of the site and the | |
| | characteristics of the adjoining land. | |

Development Standard

16.4.5 Outdoor Storage Areas

To ensure that outdoor storage areas for non-residential use do not detract from the appearance of the site or the locality.

| Acceptable Solutions | Performance Criteria | OFFICER COMMENT |
|--|--|--|
| A1 | P1 | The proposal includes outdoor storage of logs. As the storage |
| Outdoor storage areas for non-residential uses must comply with all of the following: | Outdoor storage areas for non-residential uses must satisfy all of the following: | areas are not fully screened, the proposal is assessed against the performance criteria. |
| (a) be located behind the building line; (b) all goods and materials stored must be screened from public view; (c) not encroach upon car parking areas, driveways or landscaped areas. | (a) be located, treated or screened to avoid unreasonable adverse impact on the visual amenity of the locality; (b) not encroach upon car parking areas, driveways or landscaped areas. | The site is an internal lot, well setback from Tunnack Road. The immediately surrounding properties are not currently developed for residential purposes. However, the surrounding properties do have potential for further development under the Village zoning. It is considered reasonable to require a vegetation buffer or similar to be established to provide screening and separation to minimise land use conflicts in the future. |

Road and Railway Assets Code

The proposal includes upgrading the access and intersection with Tunnack Road and intensification of traffic accessing the site.

The Traffic Impact Assessment and requirements of the Department of State Growth have informed the extent and design of the road works.

The TIA summary states that the increased heavy traffic volumes will have a minimal impact on the Parattah township given the level and distribution of the traffic in both directions. The upgrading of the intersection will improve safety. Further safety improvements are recommended including advanced warning signs of trucks and vegetation trimming on the northern approach. Conditions requiring these actions to be undertaken are included in the recommendation below.

Parking and Access Code

This Code applies to all use and development.

Sufficient space is available on the site for employee parking and access. The Traffic Impact Assessment has informed the design of the internal access, manoeuvring space and parking area.

The requirements of the Code are met.

CONCLUSION

The report has assessed a Development Application for a rail siding for rail freight transport of timber from 710 Tunnack Road, Parattah.

One (1) representation was made to Council raising concerns regarding the proposal, as considered in the assessment above.

The proposal has been found to comply with all the relevant standards of the Village Zone and applicable Codes.

It is recommended that the Application be approved and a Permit issued with conditions and advice.

RECOMMENDATION

THAT, in accordance with the provisions of the Southern Midlands Interim Planning Scheme 2015 and section 57 of the Land Use Planning & Approvals Act 1993, Council APPROVE the Development Application (DA 2019/88) for Rail Siding (Timber Transport), 710 Tunnack Road, Parattah, owned by The Crown and that a permit be issued with the following conditions:

CONDITIONS

General

1) The use or development must be carried out substantially in accordance with the application for planning approval, the endorsed drawings and with the conditions of this permit and must not be altered or extended without the further written approval of Council.

Hours of Operation

2) Use of the rail siding site must only occur between the following hours unless otherwise approved by Council's Manager of Development and Environmental Services:

| Monday to | o Friday | y | | 7:00 | a.m. | to | 9:00 |
|-----------|----------|------------|--------|------|------|--------|------|
| | | | | p.m. | | | |
| Saturday | | | | 8:00 | a.m. | to | 6:00 |
| C | اء مر م | | | p.m. | | 40 F.(| 20 |
| Sunday | and | State-wide | public | | a.m. | 10 5:0 | 00 |
| holidays | | | | p.m. | | | |

Landscaping buffer

- 3) The site must be landscaped by trees, shrubs, fences or other means approved by Council's Development Assessment Committee in order to provide a suitable buffer to the surrounding Village zoned land.
- 4) Before any work commences submit a landscape plan prepared by a landscape architect or other person approved by Council's Manager of Development and Environmental Services. The landscape plan must show the areas to be landscaped, the form of landscaping, plant species and estimates of the cost of the works. Planting must not use species listed as noxious weeds within Tasmania, displaying invasive characteristics or unsuitable for fire prone areas. The landscaping plan shall form part of the permit when approved.
- 5) The landscaping works must be completed in accordance with the endorsed landscape plan and to the satisfaction of Council's Manager of Development and Environmental Services within six (6) months of the first use of the development. All landscaping must continue to be maintained to the satisfaction of Council.

Parking & Access

- 6) At least five (5) parking spaces must be provided on the land at all times for the use of the occupiers in accordance with Standards Australia (2004): Australian Standard AS 2890.1 - 2004 – Parking Facilities Part 1: Off Street Car Parking; Standards Australia, Sydney.
- 7) All areas set-aside for access, parking and associated turning, loading and unloading areas and access must be completed before the use commences and must continue to be maintained to the satisfaction of the Council's Manager of Development and Environmental Services.

Roads

- 8) All works required by a Traffic Impact Assessment (TIA) in respect of access to the land, including vegetation management for sight distances, must be completed before the use commences in accordance with the requirements of the Department of State Growth.
- 9) All work on or affecting the State Road, including drainage, must be carried out in accordance with a permit provided by the Transport Division of the Department of State Growth. No works on the State Road shall commence until the Minister's consent has been obtained and a permit issued in accordance with the Roads and Jetties Act 1935.
- 10) Prior to the use commencing signage, or other means approved by Council's Manager of Development and Environmental Services, must be installed to:
 - a. Provide advance warning of heavy vehicle traffic;
 - b. Identify the school bus stop and bus times; and
 - c. Appropriately recognise and provide for pedestrian pathways and crossings.

Noise

11) Noise emissions from the site must be managed to the degree necessary to ensure that an environmental nuisance is not caused.

Services

12) The developer must pay the cost of any alterations and/or reinstatement to existing services, Council infrastructure or private property incurred as a result of the development. Any work required is to be specified or undertaken by the authority concerned.

Construction Amenity

13) The development must only be carried out between the following hours unless otherwise approved by the Council's Manager of Development and Environmental Services:

| Monday to Friday | 7:00 a.m. to 6:00 p.m. |
|---------------------------------------|-------------------------|
| Saturday | 8:00 a.m. to 6:00 p.m. |
| Sunday and State-wide public holidays | 10:00 a.m. to 6:00 p.m. |

- 14) All works associated with the development of the land shall be carried out in such a manner so as not to unreasonably cause injury to, or prejudice or affect the amenity, function and safety of any adjoining or adjacent land, and of any person therein or in the vicinity thereof, by reason of:
 - a. Emission of noise, artificial light, vibration, odour, fumes, smoke, vapour, steam, ash, dust, waste water, waste products, grit or otherwise.
 - b. The transportation of materials, goods and commodities to and from the land.
 - c. Obstruction of any public footway or highway.
 - d. Appearance of any building, works or materials.

- e. Any accumulation of vegetation, building debris or other unwanted material must be disposed of by removal from the site in an approved manner. No burning of such materials on site will be permitted unless approved in writing by the Council's Manager of Development and Environmental Services.
- 15) Public roadways or footpaths must not be used for the storage of any construction materials or wastes, for the loading/unloading of any vehicle or equipment; or for the carrying out of any work, process or tasks associated with the project during the construction period.
- 16) The developer must make good and/or clean any footpath, road surface or other element damaged or soiled by the development to the satisfaction of the Council's Manger of Works and Technical Services.

The following advice applies to this permit:

- A. This Planning Permit does not imply that any other approval required under any other legislation has been granted.
- B. The prevention of spread of any declared weeds from your site is legal requirement under the Weed Management Act 1999. Follow the guidelines of the Weed and Disease Planning and Hygiene Guidelines Preventing the spread of weeds and diseases in Tasmania to ensure you are meeting this requirement. This can be found at www.dpipwe.tas.gov.au. For information on specific weed management please discuss with councils Weed Officer or DPIPWE.

| DECISION | | | | | |
|---------------------|-------------|-----------------|--|--|--|
| Councillor | Vote FOR | Vote AGAINST | | | |
| Mayor A O Green | | | | | |
| Deputy Mayor E Batt | | | | | |
| Clr A Bantick | | | | | |
| CIr A E Bisdee OAM | | | | | |
| Clr K Dudgeon | | | | | |
| Clr D F Fish | | | | | |
| Clr R McDougall | | | | | |

ENCLOSURE Agenda Item 11.1.1

Development & Environmental Services Email: mail@southernmidlands.tas.gov.au Phone: (03) 62545050 Postal Address: PO Box 21 Oatlands Tas 7120



APPLICATION FOR PLANNING PERMIT – USE AND DEVELOPMENT Commercial, Industrial, Forestry and other Non- Residential development Use this form to apply for planning approval in accordance with section 57 and 58 of the Land Use Planning and Approvals Act 1993

| Owner / s Name | The De | partment of State Gr | own obo The | Crown (Stat | e of Tasmania) |
|--|--------------------|--|-----------------|--------------|---|
| | C/- Tas 11 Tech | Rail nno Park Drive, King | * | | |
| Postal Address | PO Box | : 335 | | Phone No: | 6335 2603 (Property Department) 0419 759 836 (Project Manager) |
| | Kings M | leadows Tas | 7250 | Fax No: | |
| mail address | property | y@tasrail.com.au C | OR peter.philli | ps@tasrail.c | com.au |
| Applicant Name | Tasmar | nian Railways Pty Lto | d (TasRail) | | |
| ostal Address | Post Of | fice Box 335 | | Phone No: | 6335 2603 (Property Department) 0419 759 836 (Project Manager) |
| | Kings M | leadows Tas | 7250 | Fax No: | |
| mail address: | property | y@tasrail.com.au C | OR peter.philli | ps@tasrail.c | com.au |
| Description of | proposed | l use and/or develop | ment: | | |
| address of new use and development: | Paratta Paratta | | as Lot 1 of D1 | 7557 Thirke | Il Street (Tunnack Road) |
| Certificate of Title No | Volume No | D17557 | Lot No: 1 | | |
| Description of Use | Rail frei | ght operations | | | Refer Definitions in Clause 8.2 of the Southern Midlands Planning |
| Development on site | Para | nmencement of log d attah Rail Siding and rations. | | | Scheme 2015 Attach additional information if required. |
| | | allation and operatior | | | |

| | services The site is also subject to rail network | | | | | | | any existir s title? se main bi | | |
|--|--|---|--|---|---|---|----------------------|---------------------------------------|--------------------|--|
| current use of land and building | Road (Tunna owned by Cr are exempt fi Exemption in background i road works is | ack Road) rown Land rom requir n accordan information s consister s of DSG. | and als (known ing a pl nce with n of Cou nt with t TasRai | o the section as Thirkell S anning perm General Exe uncil, I can co he TIA recon I commits to | pgrade works or of the existing g Street). These ro it as per General mption 5.4. For onfirm the design mendations and the roadworks b | aravel road badworks I the of the I additional | | | | |
| Is the property Heritage Listed | Please tick ✓answer | | No | V | | | Close | Fair Zaari | | |
| Signage | No new signa | ge is includ | ed in this | s application. | | | Yes | e tick ✓answe | No × | |
| Business Details | Hours Weekdays Sat | am | to | pm | | Hours Weekdays Sat | am 7.00 8.00 | to x x | pm 9.00 6.00 | |
| Number of existing employees | Sun Varies from m for train opera to 10 to 15 for upgrades and | ations and u r track | p | | Number of pro | Sun posed new employe | 9.00 ees : 1 full | time | 5.00 | |
| Traffic Movements | Number of convehicles serving present | | at 1 | to 5 per day | co | proximate number of mmercial vehicles rvicing the site in the ture | hicles per day | | | |
| Number of Car Parking Spaces | How many ca currently prov | | e M | lultiple 3-5 | | ow many new car sp e proposed | aces No cha | | | |
| Is the development to be staged: | Please tick ✓answer | | No | × | | | | | | |
| Is the development to be stages, If yes | Described pro | oposed stag | ges N | /A | | escribed period of oposed stages | N/A | | | |
| | What are the p external wall c | olours | N/A | | | What is the proposed roof colour | | | | |
| | | 100 C | | | What is | s the proposed roof | N/A | | | |
| Proposed Material Types | What is the pro external wall m What is the pro new floor area | naterials oposed | N/A | | materia What is | als s the estimated value | | 200 | | |

Address all correspondence to: The General Manager, PO Box 21, Oatlands, Tasmania 7120 Or by Email Address: <u>mail@southernmidlands.tas.gov.au</u> 'in single PDF file format' Phone (03) 62545050 Please attach any additional information that may be required by Part 8.1 Application Requirements of the Planning Scheme.

I/we hereby apply for a planning approval to carry out the use or development described in this application and in the accompanying plans and documents, accordingly I declare that:

- 1. The information given is a true and accurate representation of the proposed development. I understand that the information and materials provided with this development application may be made available to the public. I understand that the Council may make such copies of the information and materials as, in its opinion, are necessary to facilitate a thorough consideration of the Development Application. I have obtained the relevant permission of the copyright owner for the communication and reproduction of the plans accompanying the development application, for the purposes of assessment of that application. I indemnify the Southern Midlands Council for any claim or action taken against it in respect of breach of copyright in respect of any of the information or material provided.
- I am the applicant for the planning permit and <u>I have notified the owner/s of the land in writing</u> of the intention to make this application in accordance with Section 52(1) of the Land Use Planning Approvals Act 1993 (or the land owner has signed this form in the box below in "Land Owner(s) signature);

| Applicant Signature | Applicant Name (print) | Date |
|-------------------------|---------------------------------|--------------|
| mper. | JENNIFER JARI | 15 25/9/2019 |
| Land Owner(s) Signature | Land Owners Name (please print) | Date |
| SEE CROWN LAND | SOUNDR CONSENT LET | TER. |
| Land Owner(s) Signature | Land Owners Name (please print) | Date |
| \sim | | |

| S | ubmitting your application 🖌 | |
|-----|---|--------|
| 1. | All plans and information required per Part 8.1 Application Requirements of the Planning Scheme | |
| 2. | Copy of the current Certificate of Title, Schedule of Easements and Title Plan (Available from Service Tasmania Offices) | |
| 3. | Any reports, certificates or written statements to accompany the Application (if applicable) required by the relevant zone or code. | |
| 4. | Prescribed fees payable to Council | \Box |
| In | formation | |
| the | you provide an email address in this form then the Southern Midlands Council ("the Council") will treat e provision of the email address as consent to the Council, pursuant to Section 6 of the Electronic ansactions Act 2000, to using that email address for the purposes of assessing the Application under e Land Use Planning and Approvals Act 1993 ("the Act"). | |
| | you provide an email address, the Council will not provide hard copy documentation unless specifically quested. | |
| | is your responsibility to provide the Council with the correct email address and to check your email for ommunications from the Council. | |
| | you do not wish for the Council to use your email address as the method of contact and for the giving of ormation, please tick ✓ the box | |

Stacey Watkins

| From: | Jennifer Jarvis <jennifer.jarvis@tasrail.com.au></jennifer.jarvis@tasrail.com.au> | |
|--------------|---|--|
| Sent: | Wednesday, 25 September 2019 5:21 PM | |
| To: | Jacqueline Tyson | |
| Cc: | SMC Mail | |
| Subject: | TasRail Application - Parattah | |
| Attachments: | TR Signed Application.pdf, RE: Parattah Rail Siding & Road Works; Signed | |
| | CLOC.pdf; Crown - Letter of Authority to Commence Road Works - TasRail - | |
| | Parattahpdf; Parattah Log Yard - TIA.pdf; FW: HPRM: Parattah Log siding Tunnack | |
| | Road entry, DV19037.pdf | |

Hello,

Please see attached TasRail Application for Planning Permit – use and Development with respect to the proposed commencement of log deliveries ex road into the Parattah Rail Siding land and inclusion of the installation and operation of a private weighbridge (not for public use).

I also enclose the following attachments:

- SMC Application
- Confirmation Email from J. Tyson confirming road works are exempt from requiring a planning permit in accordance with the General exemption 5.4
- Signed Crown Landowner Consent
- Letter of Authority from Department of Primary Industries, Parks, Water and Environment consenting to TasRail upgrading the access Road (Crown Land) to continue access and egress to the Parattah Rail Siding
- Traffic Impact Assessment
- Email from DSG (Paul Blackwell) confirming approval of proposed Road Works
- DV19037 Drawings, Plans for Parattah Log Siding Site Development (note some of the works included in DV19037 were subject to Planning Permit DA2019/66 and/or works for which no planning permit was required.

Please let me know if I have omitted any required documents, or if you need additional information to support the application.

If you can let me know the cost of the application, I either pay by phone or EFT.

Kind regards

Jennifer Jarvis



This e-mail and any attachments may contain confidential and privileged information. If you are not the intended recipient, please notify the sender immediately by return e-mail, delete this e-mail and destroy any copies. Any dissemination or use of this information by a person other than the intended recipient is unauthorised and may be illegal. Opinions, conclusions, views

Stacey Watkins

| From: | Jacqueline Tyson <jtyson@southernmidlands.tas.gov.au></jtyson@southernmidlands.tas.gov.au> | | |
|----------|--|--|--|
| Sent: | Friday, 13 September 2019 4:13 PM | | |
| To: | Jennifer Jarvis | | |
| Subject: | RE: Parattah Rail Siding & Road Works | | |

Hi Jen,

I can confirm that the roadworks as described would be exempt from requiring a planning permit in accordance with the General Exemption 5.4 for Maintenance and repair of linear infrastructure.

Regards

Jacqui Tyson Senior Planning Officer Southern Midlands Council 85 Main Street KEMPTON Tas 7030 Ph: 03 6254 5050 Mobile: 0447527171 Email: jtyson@southernmidlands.tas.gov.au Web: www.southernmidlands.tas.gov.au

From: Jennifer Jarvis Sent: Friday, 13 September 2019 3:51 PM To: Jacqueline Tyson Subject: Parattah Rail Siding & Road Works

Hello Jacqui, thanks for your time on the phone today.

Just confirming that the roadworks we discussed (on the section of land that is Crown Land and also the DSG Road) are not subject to a Development Application but can be managed by the DSG Road Works Permit process?

If you can please confirm would be greatly appreciated.

Kind regards Jennifer Jarvis



Department of State Growth

Salamanca Building Parliament Square 4 Salamanca Place, Hobart TAS GPO Box 536, Hobart TAS 7001 Australia Email permits@stategrowth.tas.gov.au Web <u>www.stategrowth.tas.gov.au</u> Ref: D19/240483



Peter Phillips TasRail Po Box 335 KINGS MEADOWS TAS 7249

Dear Mr Phillips

Crown Landowner Consent Granted - Parattah Rail Siding, Parattah

I refer to your recent request for Crown landowner consent relating to the development application at Parattah Rail Siding, Parattah for log deliveries, roadworks and the installation of a weighbridge.

I, Martin Blake, General Manager State Roads, State Roads, the Department of State Growth, having been duly delegated by the Minister under Section 52 (IF) of the *Land Use Planning and Approvals Act 1993* (the Act), and in accordance with the provisions of Section 52 (IB) (b) of the Act, hereby give my consent to the making of the application, insofar as it affects the State road network and any Crown land under the jurisdiction of this Department.

The consent given by this letter is for the **making of the application only** insofar as that it impacts Department of State Growth administered Crown land and is with reference to your application dated 18 September 2019, and the documents approved, as follows:

4 Salamanca Place Hobart - GPO Box 536 HOBART TAS 7001

- 3 -

In giving consent to lodge the subject development application, the Department notes the following applicable advice:

Other types of works (pipeline, etc.) OR Construction of infrastructure in the road reserve/on Crown land (Works permit required)

In giving consent to lodge the subject development application, the Department notes that the works in the State road network will require the following additional consent:

The consent of the Minister under Section 16 of the Roads and Jetties Act 1935 to undertake works within the State road reservation.

For further information please visit <u>http://www.transport.tas.gov.au/road/permits</u> or contact <u>permits@stategrowth.tas.gov.au</u>.

Requires Crown land consent from DPIPWE

Please note that Crown land owner consent is also required from the Department of Primary Industries, Parks, Water and the Environment (DPIPWE) in this case. Please see <u>https://www.parks.tas.gov.au/index.aspx?base=33332</u> for the relevant DPIPWE contact details and application form.

The Department reserves the right to make a representation to the relevant Council in relation to any aspect of the proposed development relating to its road network and/or property.

Yours sincerely

Martin Blake GENERAL MANAGER STATE ROADS

Delegate of Minister for Infrastructure and Transport Michael Ferguson MP

25 September 2019

cc: General Manager, Southern Midlands Council

4 Salamanca Place Hobart - GPO Box 536 HOBART TAS 7001



Department of Primary Industries, Parks, Water and Environment

GPO Box 1751, Hobart, TAS 7001 Australia Ph 1300 TAS PARKS / 1300 827 727 Fax 03) 6223 8308 www.parks.tas.gov.au



Enquiries: Gerry Murrell Phone: (03) 6165 3065 Email: cls.enquiries@parks.tas.gov.au Your ref: 259581

20 September 2019

Ms Jennifer Jarvis Manager Group Property & Compliance Tasmanian Railways Pty Ltd 11 Techno Park Drive KINGS MEADOWS TAS 7249

E-mail: Jennifer.Jarvis@tasrail.com.au

Dear Ms Jarvis,

I refer to Tasmanian Railways Pty Ltd's ("TasRail") Application, received 30 August 2019, seeking urgent Crown consent to construct an access on Crown land at Parattah in order to upgrade vehicular access to the Parattah Rail Siding, Parattah (refer to the attached image illustrating the Works Location).

Pursuant to section 3 of the *Crown Lands Act 1976*, TasRail (and its agents, contractors and subcontractors) is authorised to undertake the proposed works, as more particularly detailed in the Application, and to continue access and egress to 710 Tunnak Road, Parattah (PID 5840930), subject to the following conditions:

- Compliance with any local government authority planning and/or building requirements. Should permits be required, they must be provided to this office prior to commencement of any works.
- Compliance with the requirements of relevant authorities or agencies including, but not limited to, WorkSafe Tasmania, the Department of State Growth, the Policy and Conservation Advice Branch (Department of Primary Industries, Parks, Water and Environment), and the Environment Protection Authority.
- 3. Compliance with the Weed and Disease Planning and Hygiene Guidelines, Preventing the spread of weeds and diseases in Tasmania, Invasive Species Branch, DPIPWE, March 2015.
- 4. Compliance with the Aboriginal Relics Act 1975 and the Coroners Act 1995. Should Aboriginal cultural heritage sites or objects be discovered, works must cease immediately and advice must be sought from Aboriginal Heritage Tasmania. The attached 'Unanticipated Discovery Plan' provides guidance to project personnel in meeting their obligations with respect to Aboriginal Heritage.
- 5. The subject site must be left in a clean and tidy condition, and in a safe state for anyone who enters the works area.

- 6. Any damage to the adjacent Crown land or vegetation upon it, be it inadvertent or intentional, must be rehabilitated to the satisfaction of the Manager Crown Land Services.
- 7. The Crown accepts no responsibility for ongoing maintenance associated with the works.
- 8. TasRail must hold a copy of this Authority whilst undertaking any associated activities; a copy must be produced if requested by an authorised Departmental officer.
- 9. All agents, contractors and sub-contractors must comply with the conditions in this Authority.
- 10. Notwithstanding the conditions of this Authority, TasRail (and its agents, contractors and subcontractors) must comply with any direction given by an authorised Departmental officer.
- 11. The proponent (and its agents, contractors and sub-contractors) must hold suitable Public Liability Insurance for the proposed works.
- 12. Persons entering or conducting activities on Crown land pursuant to this Authority do so entirely at their own risk. Liability is not accepted by the State of Tasmania or the Department of Primary Industries, Parks, Water and Environment for any injury, loss or damage suffered by any such persons, whether resulting from negligence or any other cause.
- 13. This Authority is valid for six (6) months from the date of this letter or until the new agreement between the Crown and TasRail is entered into, authorising the works or use of the Crown land, whichever is the sooner.

The issuing of this Authority does not imply that approvals required under any other by-law or legislation is granted. It is the responsibility of TasRail to ensure that all necessary approvals are obtained prior to commencement of works.

If you require more information please contact the officer nominated at the head of this correspondence.

Yours sincerely,

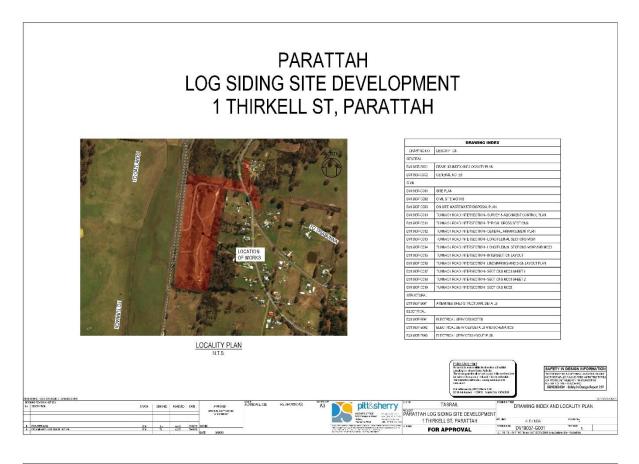
Jesse Walker Team Leader (Unit Manager, Policy & Projects)

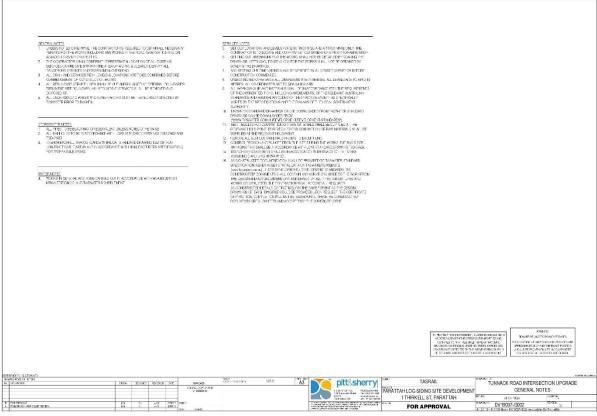


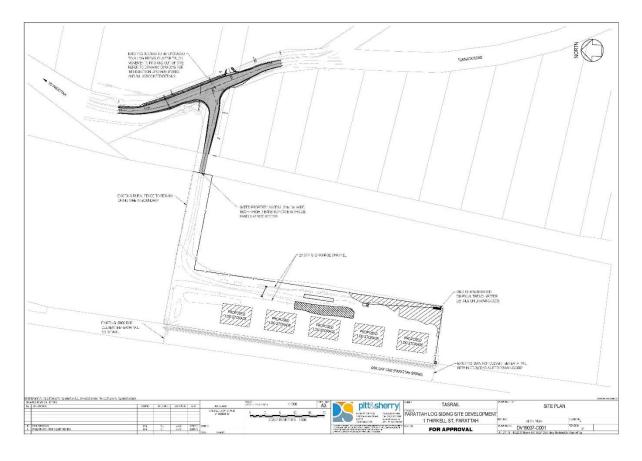
Works Location – Off Tunnack Road, Parattah

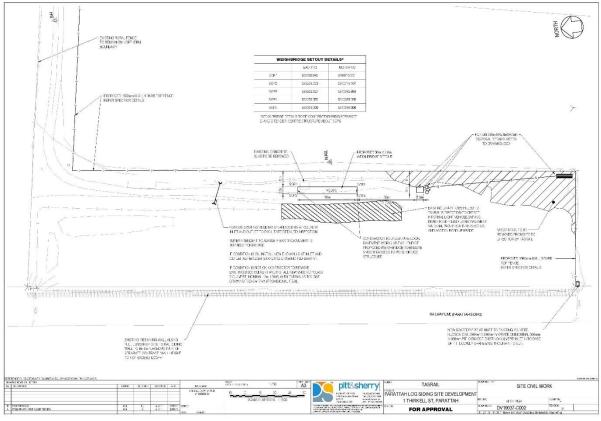


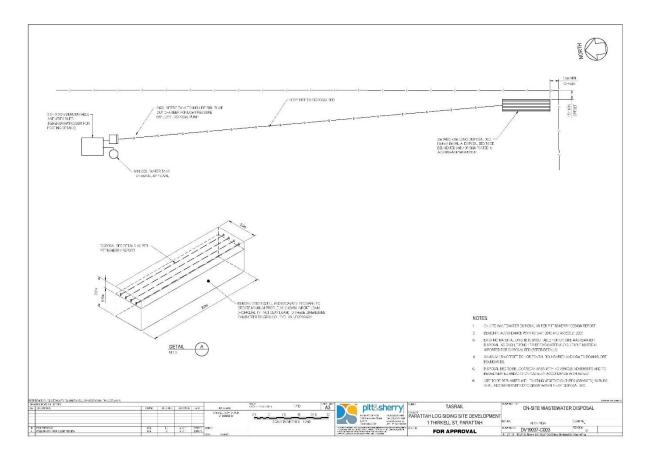
Subject Crown land (Works Location) 710 Tunnak Road, Parattah (PID 5840930)

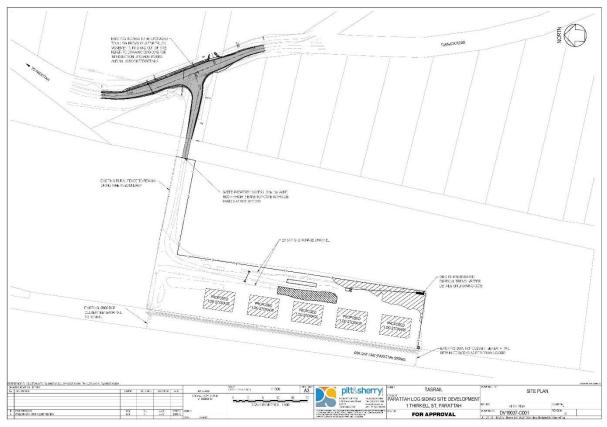


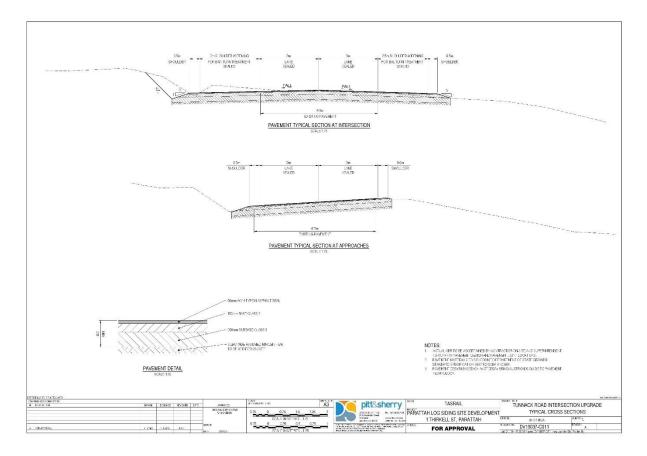


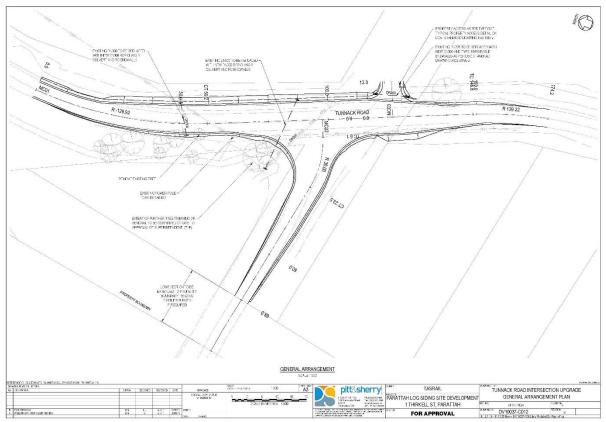


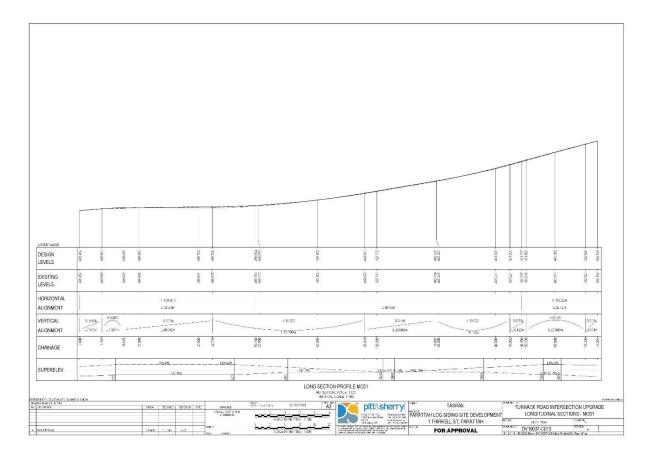


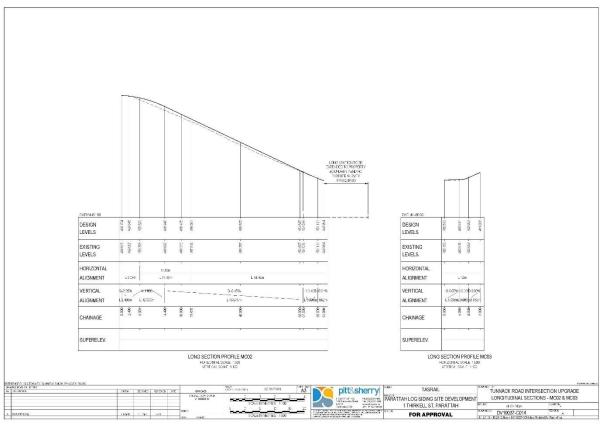


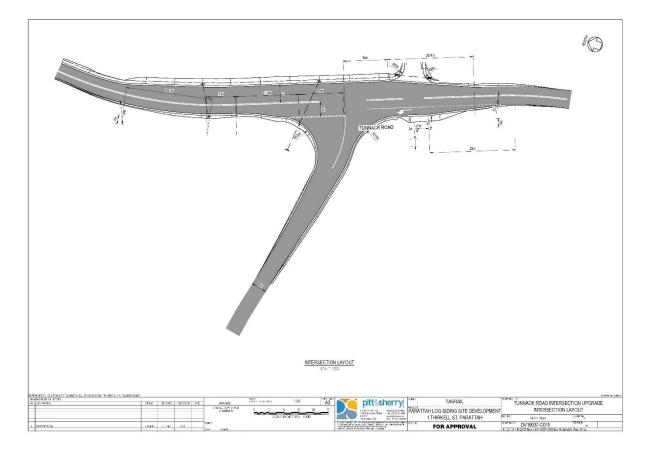


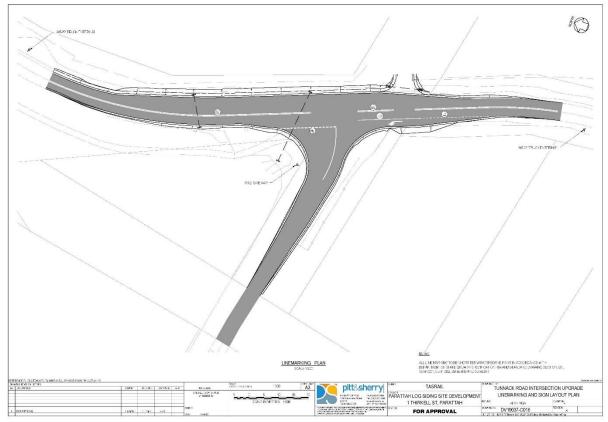


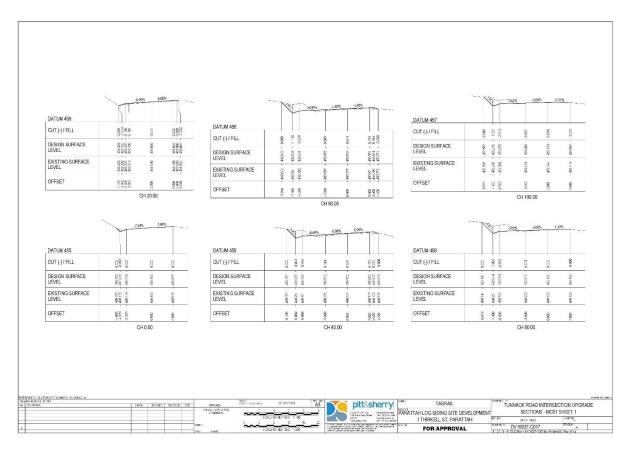


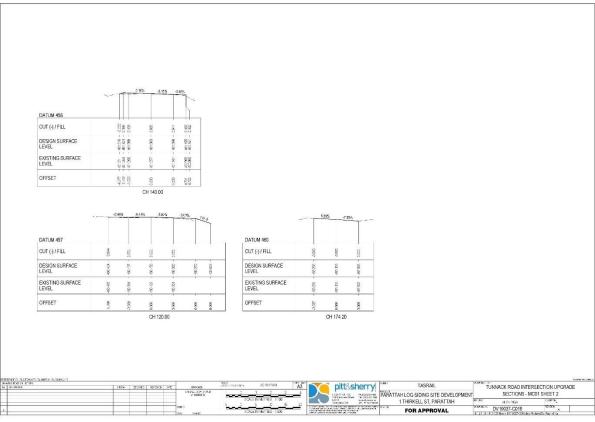


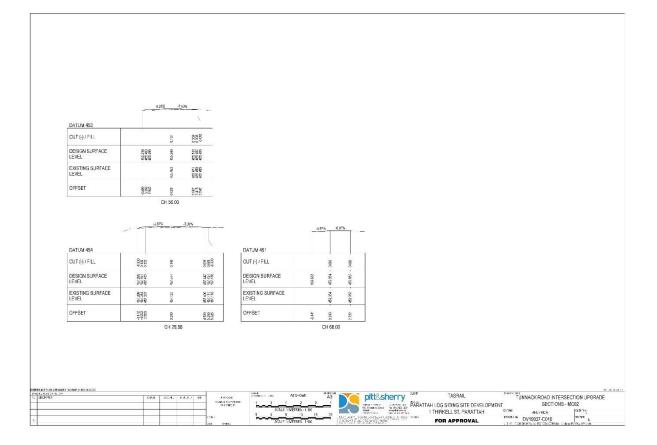


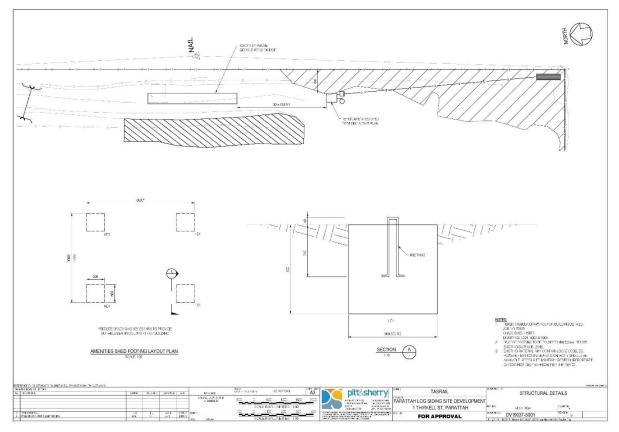


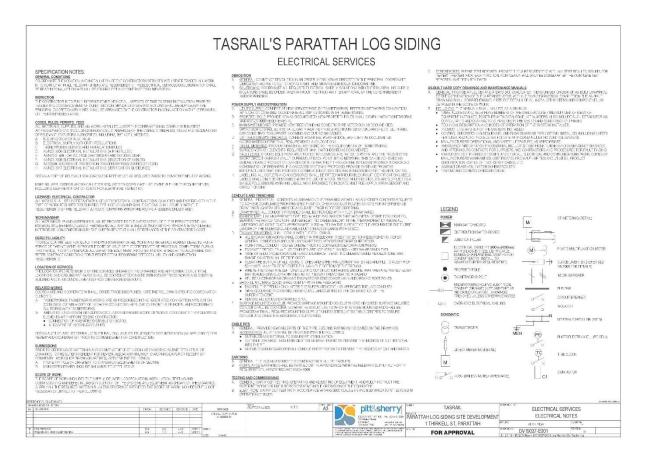


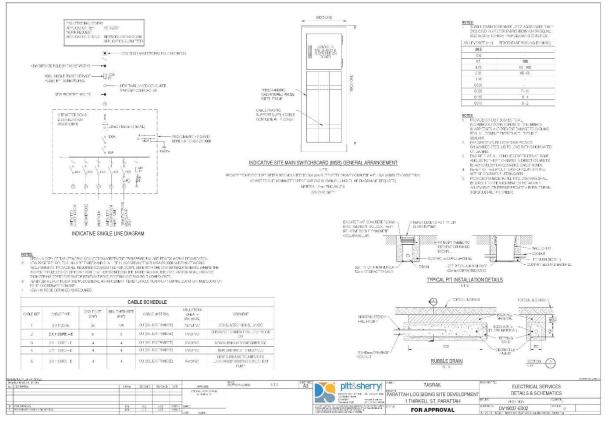


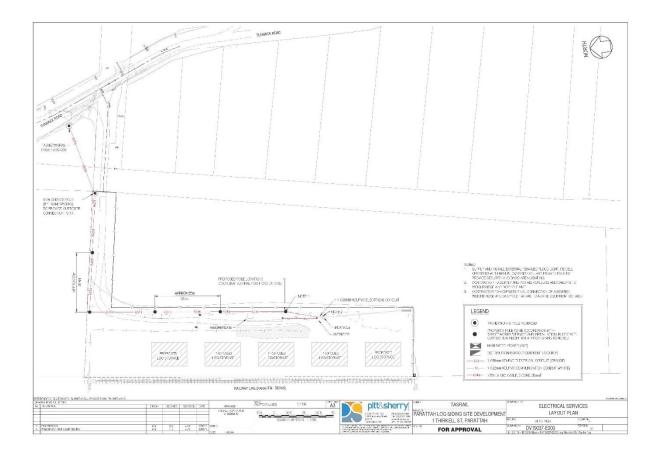












GHD

Tasrail Pty Ltd

Parattah Log Yard Traffic Impact Assessment

September 2019

Table of contents

| Intro | duction | 2 |
|-------|--|---|
| 1.1 | Supporting information | |
| 1.2 | Scope and limitations | 2 |
| Exist | ting conditions | 4 |
| 2.1 | Road network | 4 |
| 2.2 | Existing traffic data | 5 |
| 2.3 | Road safety | 5 |
| The | Project | 7 |
| 3.1 | Overview of proposal | 7 |
| 3.2 | Traffic generation | 7 |
| 3.3 | Traffic analysis | 8 |
| Impa | acts and recommendations | 9 |
| 4.1 | Road network | 9 |
| 4.2 | Road safety | 9 |
| Sum | imary | 10 |
| 5.1 | The Project | 10 |
| 5.2 | Road network | 10 |
| 5.3 | Road safety | 10 |
| | 1.1 1.2 Exis 2.1 2.2 2.3 The 3.1 3.2 3.3 Impa 4.1 4.2 Sum 5.1 5.2 | 1.2 Scope and limitations Existing conditions 2.1 Road network 2.2 Existing traffic data 2.3 Road safety The Project 3.1 Overview of proposal 3.2 Traffic generation 3.3 Traffic analysis Impacts and recommendations 4.1 Road network 4.2 Road safety Summary 5.1 The Project 5.2 Road network |

Figure index

| Figure 1 Locality map | 2 |
|-----------------------|---|
| Figure 2 Project area | |

1. Introduction

TasRail are proposing to re-open a disused log yard rail siding at Parattah which is likely to result in a small volume of heavy vehicle traffic to be generated. A Traffic Impact Assessment is required to investigate the impact of the proposed re-opening on the external road network and recommend mitigation measures for any negative impacts.

The site is located south of Parattah in the area shown in .



Figure 1 Locality map Source: The List Map website

1.1 Supporting information

This report has been prepared utilising the following external data:

· Department of State Growth - Spatial Data Selector website, Crash Statistics

1.2 Scope and limitations

This report: has been prepared by GHD for, and may only be used and relied on by TasRail for the purpose agreed between GHD and the TasRail as set out in section 1.1 of this report.

GHD otherwise disclaims responsibility to any person other than TasRail arising in connection with this report. GHD also excludes implied warranties and conditions, to the extent legally permissible.

The services undertaken by GHD in connection with preparing this report were limited to those specifically detailed in the report and are subject to the scope limitations set out in the report.

The opinions, conclusions and any recommendations in this report are based on conditions encountered and information reviewed at the date of preparation of the report. GHD has no responsibility or obligation to update this report to account for events or changes occurring subsequent to the date that the report was prepared.

The opinions, conclusions and any recommendations in this report are based on assumptions made by GHD described in this report, section 0. GHD disclaims liability arising from any of the assumptions being incorrect.

GHD has prepared this report on the basis of information provided TasRail and others who provided information to GHD (including Government authorities)], which GHD has not independently verified or checked beyond the agreed scope of work. GHD does not accept liability in connection with such unverified information, including errors and omissions in the report which were caused by errors or omissions in that information.

2. Existing conditions

The site location is relatively remote with Oatlands being the closest major town some 7km away. The surrounding area is largely agricultural farmland with no other significant development present.

Sole access to the site is from Tunnack Road, via the siding access road, therefore these roads make up the road network under review in this investigation.

2.1 Road network

2.1.1 Tunnack Road

Tunnack Road runs from Oatlands through Parattah and on to Tunnack.

The cross section of Tunnack Road is approximately 6 m wide, asphalt surfaced with natural drainage runoff on both sides. The condition of the road is generally good and has a speed limit of 60km/h. The road is classified as a local road and owned by Southern Midlands Council.



Photo 1 - Tunnack Road looking south from the siding access intersection.



Photo 2 - Tunnack Road looking north from the siding access intersection

2.1.2 Siding access road

The cross section of this gravel road is approximately 5 m wide with natural drainage runoff on both sides. The condition of the road is generally good and is being further improved during construction of the rail siding. There is no street lighting or footpaths provided, however pedestrian traffic is scarce in the vicinity of the site.

The siding access road is approximately 380 m long, and is generally straight except for a sharp 90 degree bend halfway along its length.

2.1.3 Intersection of Tunnack Road and siding access road

The intersection of Tunnack Road and the siding access is a standard T-junction, with Tunnack Road having priority. A single street light is present at the intersection.

Sight distance from the siding access is satisfactory to the south but is marginal towards the north due to a horizontal curves in the road. To the north, the sight distance is 75 m, and to the south it is in excess of 90 m.

For a 60 km/hr speed zone, the Safe Intersection Sight Distance (SISD) requirement is 83 m, therefore sight distance to the north falls short of this requirement. (Source: Austroads manual Guide to Road Design Part 4A: Unsignalised and Signalised Intersections)



Photo 3 - Tunnack road and siding access intersection

2.2 Existing traffic data

Traffic volumes for Tunnack Road have been sourced from a spot traffic count conducted on the 24 January 2019. As would be expected, the traffic volumes are very low with only 10 light vehicles and 2 heavy vehicles passing the access road from 08h30 to 09h00, equating to an estimated hourly volume of 20-30 vehicles two way per hour. The volumes are not expected to vary significantly during any other part of the day.

2.3 Road safety

The roads are generally in good condition. Street lighting and footpaths are present within Parattah but none are present outside of the town except for a single street light at the siding access intersection.

There are horizontal curves on Tunnack Road north and south of the siding access which impact on the available sight distance. The sight distance to the north falls short of Austroads requirements.

Crash statistics for Tunnack Road were sourced from the Department of State Growth. The crash history is summarised below:

- Two crashes have been recorded, one in 2001 and another in 2005, both within the town of Parattah.
- The 2001 was minor and property damage only.
- The 2005 crash was serious and appears that a vehicle crashed into a tree on the left side of the road.

3. The Project

3.1 Overview of proposal

TasRail are in the process of re-opening a disused log yard rail siding at Parattah which will result in a generation of heavy vehicle traffic. Initially 12 trucks inbound loaded and 12 outbound empty semi-trailer movements are expected on a daily basis Monday to Friday. Over time this will increase to 20 inbound and 20 outbound daily movements from Sunday to Friday.

The site is located south of Parattah in the area shown in .

3.1.1 Access to site

Trucks will travel to the site from both the north and south, and will travel along Tunnack Road and turn into the siding access road. The cross section for the gravel access road is 5 m wide while the intersection with Tunnack road is currently wide enough to accommodate turning trucks.

Trucks will be able to turn at the rail siding and exit the site in a forward direction.



Figure 2 Project area

Source: The List Map website

3.2 Traffic generation

Information provided by TasRail indicate that the trips generated by the siding will be spread throughout the day and that the trucks will typically be standard semi-trailer and truck.

Truck trips are estimated to be split 75% to and from the south and 25% to and from the north which equates to 15 trips to and from the south per day and 5 trips to and from the north when considering future traffic generating potential of the site.

3.3 Traffic analysis

The vehicles will follow the route described above in Section 3.2.

The volume of development traffic is small when compared to the capacity of the road. However, an additional 40 trips per day will represent an increase in heavy vehicle traffic and the change in conditions will have a minor impact on the general public.

4. Impacts and recommendations

4.1 Road network

The asphalt surfaced Tunnack Road is owned and managed by Southern Midlands Council. The road connects Parattah to Oatlands. It is not expected that the traffic generated by the new operations at the site will have a significant negative impact.

A slight change in conditions may be noticeable within Parattah where speeds are low however based on the information provided by TasRail only a quarter of traffic generated by the site will travel via Parattah, equating to around 5 additional two way truck trips per day.

Due to the sight distance deficiencies at the intersection and to created improved passing opportunities around turning trucks, the Tunnack Road and siding access intersection is recommended to be converted to a Basic Left-turn Treatment and Basic Right-turn Treatment (BAL / BAR) type junction. The geometry details should be at a minimum standards of Austroads Guide to Road Design – Part 4A: Unsignalised and Signalised Intersections.

The siding access leg of the intersection is recommended to be sealed to a length of 30 m and 7 m wide to aid trucks acceleration. Sealing this 30 m section will also aid to keep loose gravel and dirt off Tunnack Road.

The access road should be widened just before the 90 degree curve to allow a passing movement of two trucks. A widened section of 8 m by 40 m with a cross fall of no more than 2% is recommended.

4.2 Road safety

The road safety performance of Tunnack Road is generally satisfactory with roads in good condition and current signage adequate. The crash history also does not indicate that there is a road safety deficiency in the vicinity of the site.

Footpaths and street lighting are present within Parattah where minor pedestrian activity is expected but not on the rural roads where pedestrian activity is scarce.

Sight distance from the siding access road to the north is deficient by approximately 8 m and therefore the embankment vegetation should be cut back to improve the sight distance. Advanced warning signage indicating that trucks are turning ahead should be installed on Tunnack Road on both approaches to the site access road.

The intersection improvements to a BAL / BAR type junction will improve safety by allowing overtaking of the right turn truck movement and better deceleration and turning for the left turn movement.

5. Summary

5.1 The Project

TasRail are in the process of re-opening a disused log yard rail siding at Parattah and a small volume of truck traffic is expected to be generated daily. Initially 12 trucks inbound loaded and 12 outbound empty semi-trailer movements are expected Monday to Friday. Over time this will increase slightly to 20 inbound and 20 outbound movements from Sunday to Friday.

5.2 Road network

Traffic generated by the siding will increase heavy vehicle traffic volumes on Tunnack Road, however the impact through the Parattah township should be minimal given the estimated traffic generation distribution.

It is recommended that the intersection of Tunnack Road and the siding access road be upgraded to accommodate turning traffic in and out from the site which includes:

- · Upgrading of Tunnack Road to include a BAL / BAR turning facility...
- The siding access road leg of the intersection should be sealed to a length of 30 m and 7 m wide.

In addition to the intersection works, it is recommended that the siding access road be widened to 8 m for a 40 m section near the 90 degree curve in the road as indicated on Figure 2.

5.3 Road safety

The road safety performance of Tunnack Road is generally satisfactory, however, the sight distance from the siding access road to the north is slightly deficient compared to standard requirements.

The proposed intersection upgrades suggested in Section 5.2 will assist in reducing the risk of incident at this intersection due to poor sight distances, however in addition to the intersection upgrade works, some further vegetation cut backs on the northern approach to the intersection would also be recommended. Advanced warning signage indicating trucks are turning ahead would also be recommended to assist in alerting drivers.

GHD

2 Salamanca Square T: 61 3 6210 0600 F: 61 3 6210 0601 E: hbamail@ghd.com

© GHD 2019

This document is and shall remain the property of GHD. The document may only be used for the purpose for which it was commissioned and in accordance with the Terms of Engagement for the commission. Unauthorised use of this document in any form whatsoever is prohibited. GHDDocld/https://projects.ghd.com/oc/Tasmania2/parattahlogyardtraff/Delivery/Documents/Paratta h Log Yard - TIA.docx

Document Status

| Revision | Author | Reviewer | | Approved for Issue | | |
|----------|----------------|--------------|-----------|--------------------|-----------|---------|
| | | Name | Signature | Name | Signature | Date |
| 0 | Dave Bekker | Erin Jackson | Efact | Stephen Kelly | On File | 31/1/19 |
| | | | | | | |
| | | | - | | 10-2 | |

www.ghd.com



Jacqueline Tyson

| From: | Jennifer Jarvis <jennifer.jarvis@tasrail.com.au></jennifer.jarvis@tasrail.com.au> |
|--------------|---|
| Sent: | Tuesday, 1 October 2019 10:53 AM |
| To: | Jacqueline Tyson |
| Subject: | RE: TasRail Application - Parattah |
| Attachments: | 3219125 REP 0 Parattah Log Yard - TIA.PDF; IMG_2052.JPG; IMG_2053.JPG |

Good morning Jacqui, please see below requested information. I'll give you a call to discuss the noise levels question.

Just to confirm, what occurs on the site (to be known as the Parattah Terminal) will be limited to comply with the village zoning and other applicable laws, meaning that log truck deliveries, unloading and loading of wagons will alwaysbe limited to daylight hours and permitted times.

1. TIA

- Clean copy of the TIA attached
- 2. How are logs loaded/unloaded and will this always occur within the hours stated on the DA form?
 - Truck deliveries will only occur Monday to Friday and potentially on a Saturday. No plans for operations on a Sunday.
 - Logs will be unloaded from the trucks and loaded into rail wagons using either a front end loader/log grips or an excavator/log grips. Both the front end loader and the excavator will be stationed at the Terminal but only one mobile equipment will ever be operated at any one time.
 - The number of truck deliveries will be a total of 12 per day from commencement but ramping up to 20 truck movements per day at a peak
- 3. What type of lighting will there be?
 - The only lighting on the site (that is the Log Loading Terminal) will be one security light that illuminates the amenities building (and the weighbridge).
 - This is a 100W LED flood light PE Cell operated with manual override on private pole to provide security lighting.
 - The lighting on the site was included in the plans for approved Planning Permit DA 2019/66
- 4. Are noise levels expected to comply with the acceptable solution?
 - No noise modelling has been done at this stage.
- 5. Other
 - There is potential for a maximum of 3k tonnes of logs to be stored/stockpiled at the Terminal

Please note that TasRail acknowledges that activities within the Parattah Terminal are subject to the Village Zoning and any terms and conditions attached to the Development Application/Permit should it be approved.

For clarification it is worth noting that activities within the rail corridor that includes the Parattah rail siding are separate to the Parattah Terminal, noting that as per Clause 19.1(b) of the *Rail Infrastructure Act 2007* A railway entity does not have to comply with the requirements of the *Land Use Planning and Approvals Act 1993* as regards routine railway works that are carried out wholly within the rail network in order to maintain the rail network.

Kind regards

Jennifer

From: Jacqueline Tyson [mailto:jtyson@southernmidlands.tas.gov.au] Sent: Monday, 30 September 2019 9:00 AM To: Jennifer Jarvis Subject: RE: TasRail Application - Parattah

Thanks Jen

From: Jennifer Jarvis <Jennifer.Jarvis@tasrail.com.au> Sent: Monday, 30 September 2019 8:46 AM To: Jacqueline Tyson <jtyson@southernmidlands.tas.gov.au> Subject: RE: TasRail Application - Parattah

Good morning Jacqui, thanks for your email.

I was away on Friday, so will sort through the requested info and come back to you today.

Cheers

From: Jacqueline Tyson [mailto:jtyson@southernmidlands.tas.gov.au] Sent: Friday, 27 September 2019 12:00 PM To: Jennifer Jarvis Subject: RE: TasRail Application - Parattah

Hello Jen,

We have a couple of questions arising from our Development Assessment Group – I haven't made this a formal RFI at this stage, hopefully they are easy! If not, let me know and I will issue a formal request.

- 1. Can we get a copy of the TIA without the Draft watermark please?
- 2. How are the logs loaded/unloaded and will this always occur within the hours stated on the DA form?
- What type of lighting will there be (is this on the plans? I couldn't see it) and will this comply with the Acceptable Solution:

External lighting must comply with all of the following:

- (a) be turned off between 9:00 pm and 6:00 am, except for security lighting;
- (b) security lighting must be baffled to ensure they do not cause emission of light into adjoining private land.
 - 4. Are noise levels expected to comply with the Acceptable Solution:

Noise emissions measured at the boundary of the site must not exceed the following:

- (a) 55 dB(A) (LAeq) between the hours of 8.00 am to 6.00 pm;
- (b) 5dB(A) above the background (LA90) level or 40dB(A) (LAeq), whichever is the lower, between the hours of 6.00 pm t am;
- (c) 65dB(A) (LAmax) at any time.

Measurement of noise levels must be in accordance with the methods in the Tasmanian Noise Measurement Procedures Manual, issued by the <u>Director</u> of Environmental Management, including adjustment of noise levels for tonality and impulsiveness.

Noise levels are to be averaged over a 15 minute time interval.

Thanks

Jacqui Tyson

The General Manager

Southern Midlands Council

Oatlands

RE: DA2019/88 - Rail Siding (Timber Transport)

I write in reference to the above development application which seeks to formalise a previously informal transport node providing connections between rail and road transport for timber harvested locally.

In general I am in support of the initiative, however the development application contains a number of oversights and assumptions which must be addressed to ensure that the amenity of residents and road users is not adversely impacted by the works and future use.

The location in which the works are to occur is zoned 'village', a code which allows a wider range of activities than in a General Residential zone, but which still acknowledges that residential activities prevail, and that foot and cycle transport is a priority.

The discretionary activities in a village zone include 'transport depot and distribution' which is presumably the trigger for the public notification of, and contemplation of the application.

Section 16.4 of the plan sets out use standards which include building height, landscaping, fencing, setback, outdoor storage and design against which an application must be measured. None of these is particularly useful in terms of assessing the present application.

As there is no major building proposed, these seem to provide a disappointingly narrow selection of criteria against which to assess the proposal. Similarly the acceptable solutions for other criteria and equally irrelevant. It is surprising that Council has therefore agreed to assess the activity as part of this zone, rather than require the applicant to seek re-zoning to a more appropriate heading.

I am therefore constrained as to which matters I can seek consideration, however I would raise a number of issues which it is my view have been poorly considered, or not considered at all, these being primarily traffic and noise impacts arising from the development, and the conflicts of use which exist in the location, which do not appear to have been noted by the applicant.

Setting

The development application states that the activity is occurring in an area that is "relatively remote from Oatlands being the nearest major town some 7 km away. The surrounding area is largely farmland with no other significant development present." This apparently overlooks the several residential properties overlooking the proposed development site.

Hours of operation will be 7:00 am to 9:00 pm Mon-Fri

8:00am to 6 pm Saturdays

9:00am to 5 pm Sundays

Loading will be either by forklift or log-grab (either method will generate noise).

There is no noise impact assessment supplied with the application however it is estimated that the noise level at the boundary will not exceed 55dB. This is the sound of a passing motor vehicle, however given the nature of the work, it is likely to occur suddenly and for short periods of time which can reasonably be expected to have a more significant 'startle' impact than continually passing traffic. The hours of operation proposed are not family friendly and should be revised to meet reasonable expectations of residential activity in a village zone. Proposed mitigation: Hours of operation on weekdays to be reduced to 7pm, and Sunday hours to apply on public holidays.

Noise associated with the braking (and incremental return to speed from a stationary position) has not been given consideration. With a proposed 40 vehicle movements per day, this will have an adverse impact on the amenity of residences fronting Tunnack Road. Proposed mitigation: that the situation be monitored and appropriate measures be introduced if it is considered a significant impact on the amenity of residents

Sightlines

The approach from the South (from which the majority of vehicles will approach) is compliant with the National Standards, however the approach from the south is 75m, the SISD being 83m. The report dismisses this discrepancy due to the 60km zone.

The "Guide to Road Design – P a r t 4 A : Unsignalised and Signalised Intersections" states that the ASD for trucks is 64m and 73 for a car, so this appears to be compliant with the standards, but does not take into consideration the local tendency to speed up between the residential sections of Parattah. Proposed mitigation: The road surface will be clearly marked with advice of entering traffic on the northern approach to the intersection, prior to the commencement of the curve.

Pedestrian Movement.

16.1.1.3

To ensure development is accessible by walking and cycling.

There is a made path which terminates at Thirkell Street, and which is commonly used by locals, cyclists, riders and tourists, and in particular school children circulating around the village. The traffic impact assessment fails to note this footpath, or the less formal path on the opposite side of Tunnack Road which links it to the residential areas on Bailey's Road and Tunnack Road, which is maintained by Council. The habitual use of the path by locals and visitors will give rise to potential conflict which must be managed by appropriate signage and movement controls. Proposed mitigation: The footpath be clearly signposted with advice regarding proximity to heavy vehicle traffic.

Conflicting entry points

Thirkell Street enters Tunnack Road opposite Ron Johnson's driveway entrance. That driveway exits to the south, and is frequented by a variety of vehicles in various states of disrepair attending the property for mechanical servicing. There is a potential for conflict between the two uses. Proposed mitigation: appropriate merge lanes, and lane markings and upgrade to the entrance opposite at the applicant's expense.

Conflict with School Bus stop and associated activity: The traffic impact assessment provides no useful datum from which to measure the potential increase in traffic flow, as it was carried out on the Thursday prior to a long weekend, during school holidays. Traffic flow along Tunnack Road experiences a significant up-tick during term time, and of course the school bus service is also in operation during that period. The School bus stops at the entrance to Bailey's Road, which is only around 50 metres from the proposed entrance to the log transfer node. Proposed mitigation: The school bus stop be adequately signposted with luminous signage, and users advised of the changed traffic patterns prior to commencement of work.

Conflicts with pre-existing road use The road is used by a variety of vehicles and livestock, including sheep movements, agricultural vehicle movements, domestic and commercial vehicles, stock transport vehicles, and service vehicles attending to road and rail maintenance. While consultation has occurred with those businesses which it is anticipated will be utilising the service, there has been none with the current road users and residents. Proposed mitigation that the applicant advise, in writing, the owners of rural properties in the district and residents in the affected area.

It should be noted that while there will be two employees on site during periods of activity, it is anticipated there will be one FTE (ie full-time-equivalent). In other words, there will be no new job created by the works.

While the application limits the proposal to timber transport, it may be advisable to suggest a condition that any escalation of activity beyond that outlined in the Plan will require a separate approval. I am concerned that in the event of a mine commencing operation at Woodbury, the potential for this facility to be viewed as a desirable node for transfer of coal to rail transport is high, and would have significant adverse impacts on health, safety and amenity.

Proposed mitigation: Condition the approval very specifically for the purpose of timber transport.

Kind Regards

11.2 SUBDIVISIONS

Nil.

11.3 MUNICIPAL SEAL (Planning Authority)

Nil.

11.4 PLANNING (OTHER)

Nil.

[THIS CONCLUDES THE SESSION OF COUNCIL ACTING AS A PLANNING AUTHORITY]

12. OPERATIONAL MATTERS ARISING (STRATEGIC THEME – INFRASTRUCTURE)

12.1 Roads

Strategic Plan Reference 1.1.1

Maintenance and improvement of the standard and safety of roads in the municipal area.

Nil.

12.2 Bridges

Strategic Plan Reference 1.2.1 Maintenance and improvement of the standard and safety of bridges in the municipality.

Nil.

12.3 Walkways, Cycle ways and Trails

Strategic Plan Reference 1.3.1

Maintenance and improvement of the standard and safety of walkways, cycle ways and pedestrian areas to provide consistent accessibility.

Nil.

12.4 Lighting

Strategic Plan Reference 1.4.1a & 1.4.1b *Ensure adequate lighting based on demonstrated need / Contestability of energy supply.*

Nil.

12.5 Buildings

Strategic Plan Reference 1.5.1 Maintenance and improvement of the standard and safety of public buildings in the municipality.

Nil.

12.6 Sewers / Water

Strategic Plan Reference(s) 1.6.1 & 1.6.2

Increase the capacity of access to reticulated sewerage services / Increase the capacity and ability to access water to satisfy development and Community to have access to reticulated water.

Nil.

12.7 Drainage

Strategic Plan Reference 1.7.1

Maintenance and improvement of the town storm-water drainage systems.

Nil.

12.8 Waste

Strategic Plan Reference 1.8.1

Maintenance and improvement of the provision of waste management services to the Community.

Nil.

12.9 Information, Communication Technology

Strategic Plan Reference 1.9.1

Improve access to modern communications infrastructure.

Nil.

12.10 Officer Reports – Infrastructure & Works

12.10.1 MANAGER – INFRASTRUCTURE & WORKS REPORT

Author: MANAGER INFRASTRUCTURE & WORKS (JACK LYALL)

Date: 18 OCTOBER 2019

Attachment:

2019/20 Capital Works Project Timelines

Roads Program

Maintenance grading is currently being undertaken in the Levendale area. The other grader is working in the Mt Seymour area.

Patches are being dug and repaired on Blackbrush Road.

Drainage works are being undertaken on Yarlington Road.

Town and General Maintenance

Town and general maintenance is continuing in all other areas.

Footpath works in Kempton will be commencing in the coming week.

The fantail on Callington Mill has been replaced.

Waste Management Program

Operating arrangements at the Waste Transfer Stations are working well.

2019/20 Capital Works Program

Council, at its previous meeting, requested an indicative timetable for when Capital Works projects will be undertaken. Please refer to the attached Schedule.

Where the project shows reference to a Tender, it is proposed to invite Tenders for the majority of reconstruct / reseal projects in early November 2019. The actual timetable will then be influenced by the successful Contractor(s). Generally these type of projects are commenced in the early part of the calendar year and completed by April.

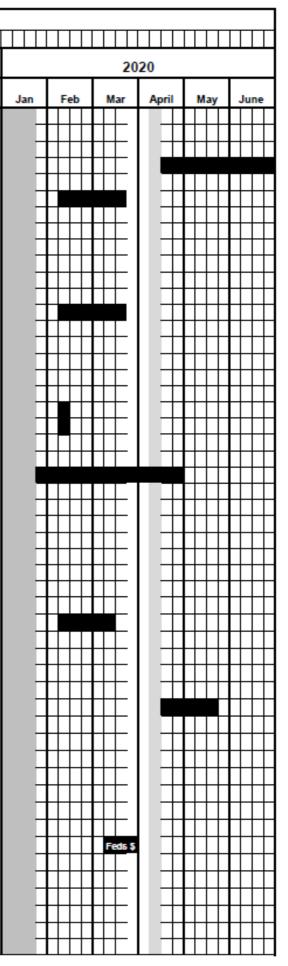
QUESTIONS WITHOUT NOTICE TO MANAGER, INFRASTRUCTURE & WORKS

RECOMMENDATION

THAT the Infrastructure & Works Report be received and the information noted.

| DECISION | | |
|---------------------|-------------|-----------------|
| Councillor | Vote FOR | Vote AGAINST |
| Mayor A O Green | | |
| Deputy Mayor E Batt | | |
| Clr A Bantick | | |
| CIr A E Bisdee OAM | | |
| Clr K Dudgeon | | |
| Clr D F Fish | | |
| CIr R McDougall | | |

| | SOUTHERN MIDLANDS COUNCIL - CAPITAL EX | PENDITURE | PRC | G | RA | M | 2019 | 9 - 2 | 2020 | | | |
|---|--|-------------------------|---------------------------------------|--------------|-----|------------------|--------------|------------|-----------|--------------|-----|------------------------|
| | | | | Π | | | | | | | | |
| | | Total Project | | | | | | 201 | 9 | | | |
| | | Cost | Jul | y | A | gu | Sep | t | Oct | Nov | |)ec |
| INFRASTRUCTURE | | | | | | | | | | | | |
| ROAD ASSETS | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Resheeting Program | Roads Resheeting | \$ 500,000 | | | | | | | | | | |
| | | | | | | | | | | | | |
| Reseal Program | Road Resealing | \$ 280,000 | | | | | Tende | r | | | | |
| | | | Ш | \downarrow | | | | \square | \square | | | ÷. |
| Reconstruct & Seal | Bagdad - Green Valley Road (300 metres off Swan Street) | \$ 54,000 | | \downarrow | | | Tende | | | | | ÷. |
| | Mangalore - Shene Road (650 metres) | \$ 97,500 | | \downarrow | | | | | | \mathbf{I} | | + |
| | Woodsdale - Woodsdale Road (1klm Reconstruction) | \$ 165,000 | $ \rightarrow $ | + | | | Tende | r I | +++ | ▋┤┼┤ | ++ | ÷- 1 |
| Construct & Seal (Unsealed Roads) | Readed Huntington Tigs (200 metres new seel) | \$ 63,000 | + + + + + + + + + + + + + + + + + + + | + | + | | | | +++ | ▋┤┼┤ | ++ | ÷- 1 |
| Construct & Sear (Onseared Roads) | Bagdad - Huntington Tier (300 metres new seal) | | \vdash | ┼╂ | + | | Tende | | +++ | ▋┤┼┤ | ++ | ÷- 1 |
| | Bagdad - Roberts Road (350m new seal incl. stormwater) | \$ 59,000 \$ 50,000 | \vdash | ┼╂ | + | | Tende | r I | | ▋┤┼┤ | ++ | ÷- 1 |
| | Campania - Main Intersection/Carpark Campania - Design Concept Eldon - Eldon Road (800 metres new seal) | | \vdash | ┼╂ | + | | Design | | +++ | ▋┤┼┤ | ╉┼ | ÷. |
| | Mangalore - Banticks Road (1klm of new seal - from Jcn with Blackbrush Rd) | \$ 154,000 \$ 27,500 | + + + + + + + + + + + + + + + + + + + | ┼╂ | + | \square | Tende | | | | | + |
| | Mangalore - Blackbrush Road (1klm new seal - from sch with blackbrush Ru) Mangalore - Blackbrush Road (1klm new seal from existing to Banticks) | \$ 210,000 | \vdash | ┼╂ | + | | | - 1 | ated wit | h E Booth | AWC | - |
| | Mangalore - Diackbrush Road (Tkim new sear from existing to banticks) | \$ 210,000 | \vdash | ┼╂ | + | | Tende | | +++ | ╏┼┼┼ | ╉┼ | ÷ I |
| Minor Seals (New) | Dust Suppressant (Whitefoord) | \$ 20,000 | \vdash | ┼╂ | + | | \vdash | ┼╂ | +++ | ▋┤┼┤ | ╉┼ | t I |
| Million Seals (New) | Junctions - Various Locations | \$ 20,000 | \vdash | ┼╂ | + | + | \vdash | ┼╂ | +++ | ╏┼┼┼ | ╉┼ | t I |
| | (incl. Greggs Road, Brownwood Estate) | \$ 20,000 | \vdash | ┼╂ | + | | \vdash | ┼╂ | +++ | ╏┼┼┼ | ╉┼ | t I |
| | (incl. oregga road, brownwood Estate) | | \vdash | ┼╂ | + | \square | \vdash | ┼╂ | +++ | ▋┤┼┤ | ╉┼ | t I |
| Junction / Road Realignment / Other | Bagdad - Bagdad Primary School Car Park (\$300,00+/-) | \$ 25,000 | \vdash | ┼╂ | + | | \vdash | ┼╂ | +++ | ╏┼┼┼ | ╉┼ | t I |
| oundried ridelightion round | Campania - Water Lane (minor widening / drainage - V drain) | \$ 23,500 | | ┼╂ | + | | \vdash | ┼╂ | +++ | ╏╎┢┢ | | |
| Drainage component - \$42,900 | Campania - Reeve St - Hall Street to Rec Ground (K&G) - 70 metres | \$ 94,915 | \vdash | ┼╂ | + | | | ┼╂ | +++ | ╏╎┍┯ | | |
| Extend culverts/ tree removal / realign | Colebrook - Lovely Banks Road (vicinity of Carnes) | \$ 25,000 | \vdash | ┼╂ | + | | | | | ╏┤┼┼ | ╉┼ | t I |
| | Rhyndaston - Rhyndaston Road - Guard rail | \$ 20,000 | \vdash | ┼╂ | + | \square | \vdash | | | ╏┼┼┼ | ╉┼ | |
| | Stonor Road - Guard rail | \$ 30,000 | | ┼╂ | + | \square | | ╎┍ | | | ╉┼ | t I |
| Includes Line marking allowance | Woodsdale Road (Vicinity of Dean Property) | \$ 15,000 | | ┼╂ | | | | ┼╂ | | ▋┼┼┼ | | t I |
| | | | | ┼╂ | | | | | | ╏┼┼┼ | | |
| BRIDGE ASSETS | Hardings Road (White Kangaroo Rivulet) | \$ 180,400 | | | | | | | | | | |
| | Woodsdale Road (Nutting Garden Rivulet) | \$ 210,390 | | | | | | | | | ┓┼ | |
| | | | | | + | | | | | | | |
| WALKWAYS, CYCLE WAYS & TRAILS | | | | ╈ | + | | | | | | | |
| | Footpaths - General (Program to be confirmed) | \$ 20,000 | | | | | | | | | | |
| | Bagdad Township | | | | | | | | | | | |
| \$105k 2020/21 FY | - East Bagdad Road Footpath | \$ 105,000 | | | | | Design | | | | | |
| | Broadmarsh Township | | | ┼╂ | + | | ΤŤ | | | | | |
| | - Streetscape Works | \$ 230,000 | | | c/w | Gran | t Deed | to be | finalised | | | |
| | Campania Township | | | Ħ | T | | | T | TTT | | ╉┼ | t I |
| | - Reeve Street - Footpath through to Hall | \$ 30,000 | \vdash | ┼╂ | + | \square | \vdash | | | ╏┼┼┼ | ╉┼ | |
| | Kempton Township | • 00,000 | \vdash | ┼╂ | + | \square | \mathbb{H} | ╎╴┍ | | ╏┼┼┼ | ╉┼ | t I |
| Source of Funding to be discussed | - Midlands Highway/Mood Food | \$ 70,150 | \vdash | ┼╂ | + | | Discus | c with | IDSC | ╏┼┼┼ | ╉┼ | t I |
| Source of Funding to be discussed | - Memorial Avenue (complete drainage / other site works) | \$ 25,000 | \vdash | ┼╂ | + | | | | cludes | | ╉┼ | t I |
| Footpath renewal component | - Streetscape Plan (Review & Implementation (Part) | \$ 110,000 | \vdash | + | CAM | | Dead | | finalised | | | + |
| r oopaar renewar component | Mangalore Township | ÷ 110,000 | \vdash | ┼╀ | | Gian | | 1 | | | | + |
| Source of Funding to be discussed | - Mangalore to Brighton Walkway | \$ - | \vdash | ┼╂ | + | \square | H | ┼╂ | +++ | ╉┼┼┼ | ╉┼ | + |
| source of running to be discussed | Melton Mowbray | | \vdash | ┼╂ | | $\left \right $ | \vdash | ┼╂ | +++ | ╉┼┼┼ | ╉┼ | + |
| | | E 20.000 | \vdash | ┼╂ | + | | H | ┼╂ | | | | - |
| | - Streetscape Works (Trough / Shelter etc.) | \$ 30,000 | \vdash | ┼╂ | + | | H | ┼╂ | | | | $\left \cdot \right $ |
| | Oatlands - Streets | e 50.000 | \vdash | ┼╂ | + | \square | \vdash | ┼╂ | +++ | ╉┼┼┼ | ++ | + |
| | - Footpath Renewal | \$ 50,000 | | | | | | | | | | |



Page 77 of 178

| | SOUTHERN MIDLANDS COUNCIL - CAPITAL E | XPENDITURE | PRC | G | RAM | 201 | 9 - | 2020 | | | | | | | | | |
|----------------------------|---|---------------|-----|----|---------|--------------------|---------|-------------|------|------|-------|----|------------------|----------------|-------|------|--------|
| | | | | | | | | | | | | | | | | | |
| | | Total Project | | | | | 201 | 19 | | | | | | 20 | 20 | | |
| | | Cost | ⊢ | Т | | Т | | | | Т | | Т | Т | | | | |
| | | COSL | Jul | y | Aug | Se | pt | Oct | Nov | Dec | Jan | Fe | eb | Mar | April | May | June |
| | Tunbridge Township | | | | | | | | | | | | | | | | |
| | - Main Street Kerb & Gutter (Vicinity of Hall) | \$ 30,000 | | | | | | | | | | | | | | | |
| | Tunnack Township | | | | | | | | | | | | | | | | |
| | - Streetscape Concept Plan | \$ 5,000 | | | | He | elen C | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| LIGHTING | Esplanade Project (Total Project Cost \$128K) | \$ 134,000 | | | | | | | | | | | | | | | |
| | (Year 2 of 2) | \$ 250,000 | | | | | | | | | | | Feds F | unds from | n F | | |
| | | | | | | | | | | | | | | | | | |
| BUILDINGS (PUBLIC TOILETS) | | | | | | | | | | | | | | | | | |
| | Campania - Flour Mill Park - Concete pathways/drainage/remove pavers | \$ 15,000 | ╏┼┼ | ╈ | | | | | ▋┤┼┤ | | | | | | | | |
| | | | ╏┼┼ | | | | | | ┓┼┼┼ | | | | | ++ | | | |
| DRAINAGE | Bagdad | | ╏┼┼ | ┼╋ | | | | | ╏┼┼┤ | | | | | H | + | ╏┤┼┼ | |
| | - Lyndon Road | \$ 15,000 | ╏┼┼ | ┼╂ | +++ | | | +++ | | | | | | ++ | | ╏┼┼╴ | |
| | - Midland Hwy/Swan St Drainage (McShane property) | \$ 50,000 | ╏┼┼ | ╈ | | De | slan | | ╏╎╎┦ | | | | | H | - | ╏┼┼╴ | |
| | Campania | • •••,••• | ╏┼┼ | ┼╂ | +++ | | | +++ | ╏┼┼┤ | | | | | ++ | - | ╏┼┼╴ | |
| | - Estate Road - School Farm (Easement) | \$ 10,000 | ╏┼┼ | ┼╂ | | | | | ╏┼┼┤ | | | | | H | | ╏┤┼┼ | |
| | Oatlands | | ╏┼┼ | ╈ | | | | | ╏┼┼┤ | | | | | H | - | ╏┼┼╴ | |
| | - Barrack Street (towards Mason Street) | \$ 10,000 | ╏┼┼ | ┼╂ | | | | | ╏┼┼┤ | | | | | H | | | |
| | - High St/Wellington Street Junction | \$ 5,000 | ╏┼┼ | ╈ | | | | | ╏┼┼┤ | | | | | H | - | ╏┼┼╴ | |
| | - Queen Anne Street. | \$ 7,500 | ╏┼┼ | ┼╂ | +++ | | | | ▋┼┼┤ | | | | | ++ | | ╏┼┼╴ | |
| | | • 1,000 | ╏┼┼ | ┼╂ | +++ | | ┝┼╂ | | ┫┤┼┼ | | · · · | | | H | - | ╏┼┼┼ | ╉┼┼┤ |
| WASTE | Wheelie Bins (Replacements) | \$ 8,000 | ╏┼┼ | ┼╂ | +++ | | ┝┼╂ | +++ | ╏┼┼┤ | | · · · | | ┝┼╂╴ | ++ | + | ╏┼┼╴ | |
| NATE . | Oatlands WTS - General Imp's - incl. Concrete Pad(s) | \$ 25,000 | ╏┼┼ | ┼╂ | +++ | | ┝┼╂ | +++ | ╏┼┼┤ | | · · · | | | ++ | | | |
| | Dysart WTS - General Imp's | \$ 20,000 | ╏┼┼ | ┿╋ | vtomt (| of works | to be | confirme | | | · · · | | | H | | | |
| | | 20,000 | ╏┼┼ | ┼╊ | | | | | Ť | | | | | ++ | | ╉┼┼╴ | |
| LANDSCAPES | | | ╏┼┼ | ┼╂ | +++ | | | +++ | ╏┼┼┤ | | · · · | | | H | | ╉┼┼╴ | |
| HERITAGE | Callington Mill (Asset Renewals) | \$ 10,000 | ╏┼┼ | ┼╂ | +++ | | | | ╏┼┼┤ | | · · · | | | H | + | ╏┼┼╴ | ╉┼┼┤ |
| Sale of property | Roche Hall - Internal & External Painting (exl. Gutters; fascias & soffits) | \$ 80,000 | ╏┼┼ | ┼╂ | +++ | | | | ┫┼┼┼ | | · · · | | ┝┼╂╴ | ++ | + | ╏┼┼╴ | |
| Sale of property | Roche Hair - Internar & Externar Painting (ext. Gutters, lascias & sonits) | | ╏┼┼ | ┼╂ | +++ | | ┝┼╂ | +++ | ╏┼┼┤ | | · · · | | | H | - | ╏┼┼╴ | |
| NATURAL | Campania - Bush Reserve - Walking / Riding Path | \$ 100,000 | ╏┼┼ | | W Gr | ant Deer | d to be | e finalised | ╏┼┼┤ | ╉┼┼┤ | | | ┝┼╂╴ | ++ | + | ╏┼┼╴ | ┝╋╋┼┼┤ |
| NATORAL | Chauncy Vale Sanctuary Bridge | \$ 55,000 | ╉┼┼ | | | | | e finalised | | | | | | - | + | | |
| | Lake Dulverton Walkway (Section 1) | \$ 135,000 | ╏┼┼ | _ | | | | e finalised | | ╉┼┼┤ | | | ┝┼╂╴ | <u>++</u> - | + | ╏┼┼┼ | ┝╋┼┼┤ |
| | Lake Dulverton Walkway (Section 1) | \$ 85,000 | ╏┼┼ | | | | | e finalised | | | | | ┝┼╂╴ | ++ | + | ╉┼┼╴ | |
| | Mahers Point - Landscape Plan | \$ 22,404 | ╉┼┼ | | | ant Deel advice | _ | | ┨┼┼┼ | | | | | H+ | + | ╉┼┼┼ | |
| | | ¥ 22,704 | ╏┼┼ | Ηľ | | | ┝┼╂ | +++ | ╉┼┼┤ | +++ | | | ┝┼╂╴ | ++- | + | ╉┼┼╴ | ┝╋┼┼┤ |
| LIFESTYLE | | | ╉┼┼ | ┼╂ | +++ | ╉┼┤ | ┝┼┼╋ | +++ | ╉┼┼┤ | | | | $\left \right $ | ++- | + | +++ | ┝╋┼┼┤ |
| | 11 | | 1 | | | | | | 1 | | | | | | | | |

13. OPERATIONAL MATTERS ARISING (STRATEGIC THEME – GROWTH)

13.1 Residential

Strategic Plan Reference 2.1.1

Increase the resident, rate-paying population in the municipality.

Nil.

13.2 Tourism

Strategic Plan Reference 2.2.1

Increase the number of tourists visiting and spending money in the municipality.

Nil.

13.3 Business

Strategic Plan Reference 2.3.1a, 2.3.1b & 2.3.1c Increase the number and diversity of businesses in the Southern Midlands / Increase employment within the municipality / Increase Council revenue to facilitate business and development activities (social enterprise).

Nil.

13.4 Industry

Strategic Plan Reference 2.4.1 & 2.4.2

Retain and enhance the development of the rural sector as a key economic driver in the Southern Midlands / Increase access to irrigation water within the municipality.

Nil.

14. OPERATIONAL MATTERS ARISING (STRATEGIC THEME – LANDSCAPES)

14.1 Heritage

Strategic Plan Reference 3.1.1, 3.1.2 & 3.1.3

Maintenance and restoration of significant public heritage assets / Act as an advocate for heritage and provide support to heritage property owners / Investigate document, understand and promote the heritage values of the Southern Midlands.

14.1.1 HERITAGE PROJECT PROGRAM REPORT

Author: MANAGER HERITAGE PROJECTS (BRAD WILLIAMS)

Date: 18 OCTOBER 2019

ISSUE

Report from the Manager, Heritage Projects on various Southern Midlands Heritage Projects.

DETAIL

During the past month, Southern Midlands Council Heritage Projects have included:

- Review of the Oatlands booklet info & tear-off map. Providing new photos & consulting with residents about featuring their buildings.
- Meeting with Regional Development Authority & providing a tour of the heritage buildings.
- Preparation for and staging of the History & Heritage School Holiday Program & conducting activities for 15 young people.
- Preparation of the heritage buildings to host the State Awards for Keep Australia Beautiful Sustainable Communities.
- Working in partnership with Centre for Heritage to maximise the usage of Heritage Hub & Commissariat including combined marketing, branding, workshop planning & shared space across the site.
- Review of the Oatlands Key user manual.
- Create & deliver Oatlands heritage & printmaking workshop for Hunter Island Press artist in residence participants (14 attended).
- Brad Williams has been on leave for part of this month.

RECOMMENDATION

THAT the Heritage Projects Report be received and the information noted.

Southern Midlands Council

Agenda – 23 October 2019

| DECISION | | |
|---------------------|-------------|-----------------|
| Councillor | Vote FOR | Vote AGAINST |
| Mayor A O Green | | |
| Deputy Mayor E Batt | | |
| CIr A Bantick | | |
| CIr A E Bisdee OAM | | |
| CIr K Dudgeon | | |
| Clr D F Fish | | |
| CIr R McDougall | | |

14.2 Natural

Strategic Plan Reference 3.2.1 & 3.2.2

Identify and protect areas that are of high conservation value / Encourage the adoption of best practice land care techniques.

14.2.1 NRM UNIT – GENERAL REPORT

- Author: NRM PROGRAMS MANAGER (MARIA WEEDING)
- **Date:** 15 OCTOBER 2019
- **ISSUE:** Southern Midlands Landcare Unit Monthly Report.

DETAIL

- A Lake Dulverton and Callington Park meeting was held Monday 30th September 2019. The meeting gave an update to members on a number of issues in progress. There were no new issues raised. *Minutes from the meeting have been forwarded for consideration at the October 2019 Council meeting.*
- A meeting of the Kempton Streetscape Group was held on Monday 30th September 2019. One of the items discussed was the proposed changes to the forecourt area at the Kempton Memorial Hall. Following on from the 2nd September meeting whereby comments were made on changes, a revised draft plan had been prepared by Play Street Landscape Architects. The committee are now ready for the draft plan to go out for public consultation. This will occur prior to submitting a Development Application to Council for Planning and Building approvals. Helen and Maria will prepare the information to go out for the community consultation.
- Following consultation with Oatlands School in relation to playground equipment, a meeting was held with some playground equipment experts on 24th September 2019. As a result of this meeting, Council will be advised as to various combinations of equipment options. The options will take into account age ranges, placement of items relative to other items, height ranges of the equipment, plus considering a matrix of skills to be gained by the users of the playground ie balance, co-ordination etc. Advice on where rubber versus soft fall is located will also be provided. The information will go to the Lake Dulverton & Callington Park Committee as the next step.
- Maria has been busy with representatives from the Mt Pleasant Football Club in relation to the proposed upgrade of the toilets at the recreation ground. After an on site meeting with recreation ground representatives and Phil Krause, a draft design plan of the upgrade has been drawn up. An initial Expression of Interest (EOI) was sent to the office of Brian Mitchell (MP) seeking additional grant funding to the Council budget allocation. The EOI was successful and the club selected to submit a formal application to the Australian Government for funding. The formal application was submitted and at this stage there is no indication if the application has been successful.
- Following on from last months visit to Hobart by Jack Lyall, Helen and Maria to investigate path surface options for possible use for the pathway at Lake Dulverton it is now recommended that the Dirt Glue product be the pursued further for construction of the path.

 Helen Geard took some annual leave and Maria Weeding has been absent from work due to sick leave over some of October.

WEEDS REPORT

The Weeds Officer – Jen Milne has submitted the following report for her work to 15th October 2019.

Site visits and roadside weed control:

- Re-inspected areas of Storey's Road and Blackbrush Road after initial treatment of Paterson's Curse. None have gone to flower to date and will be monitored for secondary growth. Little seen to date in previously recorded sites (Eddington Rd, Hall Lane, Lower Marshes Rd). Have discussed control options with landowners who have known infestations.
- Started site inspections of known Paterson's Curse sites around Brighton as part of the shared service arrangement with Brighton Council.
- Woodsdale cemetery three large Spanish heath bushes dug out from roadside opposite cemetery. Old bushes that were below the grass line so unknowingly repeatedly slashed. Discussing management of SH with cemetery caretaker. These bushes will need to be dug out over time due to well established roots.
- St John's Wort Little Plains Rd. Very healthy roadside population growing amongst bollards (stored from Midland Hwy roadworks). Control scheduled and State Growth contacted to ensure contractor undertakes weed hygiene when removing bollards.

Enquiries:

Boneseed report (Dysart) and roadside weed report (capeweed).

Communication:

- Contacted landowners on Mud Walls Road to discuss gorse control adjacent to roadside. State Growth undertaking spot spraying in this section due to minimal gorse along roadside corridor. Majority of landowners taking the opportunity to utilise the same contractor to spray whilst undertaking State Growth works in area.
- Information developed for social media re Paterson's Curse and Brighton collaboration.
- "Report a weed" is now on the Southern Midlands website as an online form. This option is being promoted in the upcoming council newsletter.
- Discussing control of Spanish heath on private properties in Levendale with landowners.

RECOMMENDATION

THAT the Landcare Unit Report be received and the information noted.

Southern Midlands Council

Agenda – 23 October 2019

| DECISION | | |
|---------------------|-------------|-----------------|
| Councillor | Vote FOR | Vote AGAINST |
| Mayor A O Green | | |
| Deputy Mayor E Batt | | |
| CIr A Bantick | | |
| CIr A E Bisdee OAM | | |
| CIr K Dudgeon | | |
| Clr D F Fish | | |
| Clr R McDougall | | |

14.3 Cultural

Strategic Plan Reference 3.3.1

Ensure that the cultural diversity of the Southern Midlands is maximised.

14.3.1 HERITAGE & BULLOCK FESTIVAL 2019 EVENT EVALUATION

Author: DEPUTY GENERAL MANAGER, MANAGER COMMUNITY & CORPORATE DEVELOPMENT (ANDREW BENSON)

Date: 17 OCTOBER 2019

Attachments(s):

Event Evaluation – Heritage & Bullock Festival 2019

ISSUE

Provision of a brief report on the Heritage & Bullock Festival 2019 for Council's information and consideration.

DETAIL

The information provided in the attached Report provides a basis for discussion and a documented record to assist with any future event.

The Report covers the following components;

| Introduction | 3 |
|--------------------------------------|------------|
| Background | 4 - 8 |
| Why We Did This | 9 |
| How Did We Do It | 10 - 13 |
| The Street Parade - What a Start! | 14 |
| Spaces & Places Used For The Event | 15 - 23 |
| Who Supported Us | 24 |
| What Was Achieved | 25 - 26 |
| Acknowledgements | 27 |
| Appendices | 28 |
| What Allows Us To Formally Undertake | This Event |
| Program Flyer | |

Summary of what was achieved

The costs to Council of delivering the Festival; (as at 17.10.19)

Expenditure \$16,025.43

| Income | Clr Don Fish \$ 1,000.00 Petrol Raffle \$ 1,120.00 | |
|-------------|---|--|
| | From Bakery \$ 520.00 | <u>\$ 2,640.00</u> \$ 13,385.43 |
| Non budgete | ed item of Centre for Heritage stage co | |

Through a careful analysis it is estimated that in the order of **4,500 people attended the Festival** over the two days.

There were an **estimated 718 volunteer hours** provided in the planning, activities and windup of the Festival.

To calculate the estimated benefit to the Community from this event, we have based the assumption that an estimated spend in accordance with the Report 'Reinventing Rural Places', for the 2018 Festival was \$50/person which is acknowledged as quite a conservative estimate, therefore using that base to gain a longitudinal understanding of a consistent rate we have multiplied the \$50.00 (2018) by the CPI for the following twelve months (CPI 1.6% June quarter 2018 to June 2019) equates to \$0.80 increase, therefore **\$50.80 x the number of attendees 4,500 = \$228,600.00** that stays in the Community as an economic benefit from the Festival.

Brian Fish, Chairman of the Heritage & Bullock Festival said "There were so many high points in the event that they are too numerous to mention, suffice to say that everyone put in a major effort and should rightly be very proud of Oatlands and the Heritage & Bullock Festival 2019".

CONCLUSION

The Event Evaluation Report is commended for Council's consideration

Human Resources & Financial Implications - Funds included in the 2019/2020 budget \$10,000.

Community Consultation & Public Relations Implications - The Community have embraced the event and indications are that they keep to continue with another event.

Policy Implications - Nil.

Priority - Implementation Time Frame - NA

RECOMMENDATION

THAT the information be received and noted.

| DECISION | | |
|---------------------|-------------|-----------------|
| Councillor | Vote FOR | Vote AGAINST |
| Mayor A O Green | | |
| Deputy Mayor E Batt | | |
| CIr A Bantick | | |
| CIr A E Bisdee OAM | | |
| Clr K Dudgeon | | |
| Clr D F Fish | | |
| CIr R McDougall | | |



Contents

| Introduction | 3 | |
|---|---------|------------|
| Background | 4 - 8 | |
| Why We Did This | 9 | |
| How Did We Do It | 10 - 13 | W |
| The Street Parade - What a Start! | 14 | The second |
| Spaces & Places Used For The Event | 15 - 23 | |
| Who Supported Us | 24 | |
| What Was Achieved | 25 - 26 | |
| Acknowledgements | 27 | 200 He |
| Appendices What Allows Us To Formally Undertake This Event Program Flyer | 28 | |



200 Years On there's still plenty of ways to get held up on the Heritage Highway in the Southern Midlands of Tasmania

Introduction

What better place for a Heritage & Bullock Festival could there be but Oatlands?

- Oatlands has the largest number of intact Georgian buildings in a Village environment in Australia;
- It is truly a 'living & active' historic Village;
- Many historic films have been shot in Oatlands, and the most recent being 'The Nightingale' circa 1834 which has just won international acclaim at the Venice Film Festival;
- The absence of the visual clutter of the overhead power poles in the High Street reinforces the historic streetscape;
- u The Southern Midlands Council have a major commitment to 'heritage' by
 - Being the custodians of many of the significant heritage buildings and significant heritage spaces in Oatlands
 - Constantly investing in the restoration of buildings in their care, with the assistance of State as well as
 Australian Government grants
 - Employing a Heritage team;
 - Having 'heritage' as a high priority in the SMC Strategic Plan 2018 2027
- u Oatlands is the home of Brian Fish and his nationally renowned Bullock Team, a fair dinkum heritage icon;
- The Community of Oatlands is very proud of its heritage, eg the Oatlands District Historic Society are a active not-forprofit group that has a great museum with constantly changing displays from a bygone era, Cantwell's Store is unique because as you walk in the doors you virtually walk back in time and find yourself enveloped in yester year; and finally
 Oatlands is a significant Village and a former coaching stop on the Heritage Highway between Hobart & Launceston.

indeed, Australia, to host a Heritage & Bullock Festival.

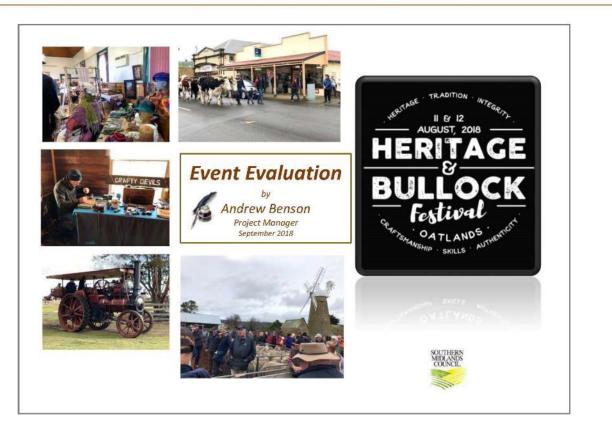
Background - Chronology of Past Events in Oatlands

Festivals and events have been delivered in Oatlands over many years with varying degrees of success.

- A Rodeo was held in the Callington Park area for some during the 1990s, however it is understood that the numbers were low;
- In 2001 an annual Oatlands Open Day (later referred to as the Oatlands Spring Festival) operated for approximately ten years
 until its demise in 2012. The festival occupied one day in the month of October. The comment was made that 'the Committee
 just got worn out' and therefore the festival lost its focus and the continuing Committee wobbled until the decision was made
 not to proceed with any further Oatlands Spring Festivals;
- There have been a number of Bullock Festivals that have been held in Oatlands, 2006, 2009 and these were held, very successfully on the land on the western side of the Midland Highway but in close proximity to the Village of Oatlands, these events paced heritage agricultural practices against modern agricultural practices horsepower against bullock power; and
- In 2016 the SMC Arts Advisory Committee resolved to have a one day event in August, and the local Bullock Committee had resolved to run a two day event over that same weekend. It was late in the planning however the two groups worked together to provide a memorable experience. The Arts Advisory Committee showcased arts and crafts, including blacksmiths, quilting, weaving, painting and the like.
- In 2018 the first Heritage & Bullock Festival was established, with a whole of Village focus it was an amazing two day event.



Background - Recognition of the 2018 Heritage & Bullock Festival



For a copy of this Evaluation refer to the Southern Midlands Council website www.southernmidlands.tas.gov.au

Background - Recognition of the 2018 Heritage & Bullock Festival (extract from Evaluation)

What Was Achieved - Finances, Volunteers & Visitors

Through a careful analysis it is estimated that in the order of 4,500 people attended the Festival over the two days

There were an estimated 653 volunteer hours provided in the planning, activities and windup of the Festival

Based on an estimated spend in accordance with the aforementioned Report 'Reinventing Rural Places' \$50/person is quite a conservative estimate, therefore multiply the **\$50 x the number of attendees 5,200 = \$260,000.00** that stays in the Community as an economic benefit from the Festival.

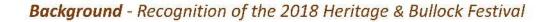
Examples of benefits to the individual Community organisations (generated by direct visitor expenditure):

| The Wooden Spoon Café in High Street Oatlands – | Normal takings on a Saturday (not open on Sundays) \$100 for the day, takings for the two days of the Festival \$3,000 |
|---|---|
| The Brighton & Southern Midlands Pony Club - | The Club ran a BBQ at the drover's Hut in Callington Park on the Saturday. They generated \$1,200 through the BBQ for the Club |
| The Oatlands Bargain Centre (Preloved Clothing) - | They would take in the order of \$180 /weekend normally. Over the Festival weekend they took in the order of \$700 |
| The Bullock Committee | Donated \$7,000 to the Midlands Multi-Purpose Health Centre, Oatlands |

Brian Fish, Chairman of the Heritage & Bullock Festival said "There were so many high points in the event that they are too numerous to mention, suffice to say that everyone put in a major effort and should rightly be very proud of Oatlands and the Heritage & Bullock Festival"









Page 7

Keep 🗮 Australia Beautiful

Background - Recognition of the 2018 Heritage & Bullock Festival



MERCURY

This category is really about showcasing experiences that make southern Tasmania a very special place to visit. The pillars that underpin the Tasmanian brand are:

- * arts and culture
- * waterways
- * history and heritage
- $\star\,$ food and beverage, and
- * nature and wildlife experiences.

Stardom (brand excellence):

This category provides the opportunity for businesses to demonstrate how they contribute to the southern Taxmanian brand by showcasing these tourism assets in the best possible light. Nominees will need to show how they create lasting memories by delivering unique experiences with the highest standards of service excellence.

Finalist:

Southern Midlands Council Heritage & Bullock Festival 2018



Heritage & Bullock Festival 2019 - Oatlands

Why We Did This - raison detre

Hear ye ! Hear ye ! Hear ye !

In the days long before mass communication, Town Criers with hand bells were the best way to get the latest news and announcements to the general public in Georgian England as well as the Colonies. We used the same method in sharing information over the duration of the Festival.

We wanted to

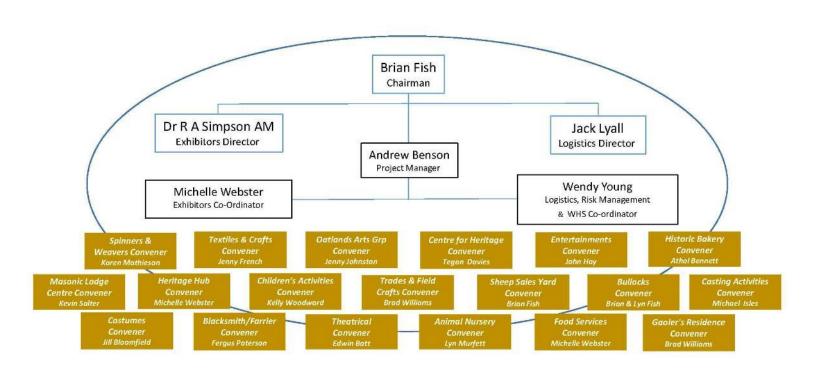
- Use a significant event to bring the Community together and focus on the many endearing aspects of Oatlands and to demonstrate what can happen when everyone is engaged & benefiting in 'a whole of Village event'. Creating a Win – Win experience for the whole Community;
- Respond to a large number of people in Oatlands who were keen to have 'an event';
- Build on the success of the 2018 Heritage & Bullock Festival
- Raise the profile and tourist experience (intra-state as well as inter-state) of Oatlands & the Southern Midlands;
- Open Oatlands' heritage buildings to the general public; and
- Showcase Oatlands as a 'living historic Village'.

We wanted to achieve

- Awareness we wanted people to know more about the tourism & visitor experience in our region
- Dispersal we wanted people to explore more parts of our region
- Yield we wanted each visitor to spend more during their visit



How we did it - Created an amazing team to drive the event



Heritage & Bullock Festival 2019 - Oatlands

How Did We Do It - the basics were reviewed

We

- Listened to the Community
- Continued the well structured Festival Committee, with a few additional members
 - Exceptional Community Leadership as the Committee drivers by well respected individuals in the Community, Chairman - Brian Fish, Exhibits Director - Dr R A Simpson AM, Director Logistics - Jack Lyall
 - Underpinned those Community Leaders with solid and enthusiastic cluster of people, Andrew Benson Project Manager, Michelle Webster - Exhibits Coordinator, Wendy Young – Logistics / Risk Mgt / WHS Coordinator;
 - Created a group of Conveners for each cluster of activities, eg Entertainment, Traditional Trades, etc.
 - Finally the coming together of an energetic and passionate Committee who were fun to work with & outcome, focused
- Developed a comprehensive Event Management Plan
- Had great media support through Keryn Nylander, Communications Consultant
- Understood the learnings from the 2018 Festival
- Engaged with the Community through the Community groups in Oatlands
- Engaged with the High Street Traders
- Gave away branded T shirts and badges
- Were responsive to identified needs flagged through the Community engagement processes
- Honoured the underpinning principles encircling the logo, Integrity, Traditional, Authenticity, Skills, Craftsmanship, & Heritage

How Did We Do It - with the Media

We maximised the use of a range of media spectrums as well as our own signage positioned in strategic locations on highways leading to and from Hobart

MERCURY*







SORELL TIMES AND TASMAN GAZETTE



The Heritage Hub Facebook page had over 23,000 hits





On Sat 10 & Sun 11 August, Tasmania's history will come vividly to life at the Heritage & Bullock Festival Oatlands. Discover a wealth of traditional trades and crafts, engaging displays and activities, live music, yummy food, and much more.



Heritage & Bullock Festival 2019 - Oatlands

Brian Fish and Andrew Benson had three interviews with ABC Radio. Brian had one radio interview with Dave Noonan on Triple M radio

How Did We Do It – with the Media

Southern Midlands Council Web Site and Facebook

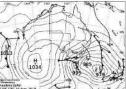
A wide range of websites carried our information through the our entry on the Australian Tourism Data Warehouse.

The Heritage Highway Tourism Region Website and Facebook provided tremendous support for the event with trickle feed snippets regularly during the lead-up to the Festival



Unfortunately the only form of media coverage that was unkind to the Festival was the Weather Forecasting - predicting snow down to 600m, gale force winds up to 50kph along with a forecast for Hobart of between 25mm to 30mm of rain over the weekend. It ended up not quite 'tropical' in Oatlands but not as bad as the Bureau had predicted







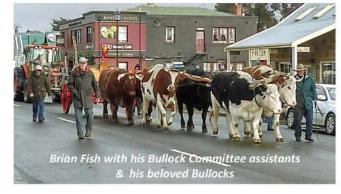
The Street Parade - What a start!



The Street Parade demonstrates the cultural mix of Tasmania during the 1800s, Pipers were part of the military Regiments that were in the local garrison, the pack horses and bullock teams were part of everyday working life. Between 1886 and 1896 Chinese outnumbered their European counterparts throughout the NE region of Tasmania and in some areas by much as 10 to 1. The Chinese also constituted the largest group of non-European immigrants to early Tasmania.







Page 14



Council Chambers Circa 1881 Custodianship by SMC





Oatlands Arts Group



Oatlands Community Hall Circa 1876 Custodianship by SMC



Don Fish hand shearing for the Spinners

Page 15



Supreme Court Circa 1827



Cherry Brandy Leather



Steve Lovegrove



Forgotten Islands Brewery Cooperage

Page 16



Mill Owners Cottage – Callington Mill Circa 1837 Custodianship by Callington Mill Pty Ltd



Children's activities in the Mill Owner's Cottage



The Stables – Callington Mill Circa 1837 Custodianship by Callington Mill Pty Ltd



Fergus with his Farriers & Blacksmiths

Page 17



- Stend

Animal Nursery in the Stables by the Sorell School Farm



Callington Mill and Miller's Cottage Circa 1837 Custodianship by Callington Mill Pty Ltd



Graham Green demonstrating shingle splitting to enthusiastic onlookers in the Miller's Cottage

shoe



Heritage & Bullock Festival 2019 - Oatlands





Commissariat Circa 1828 Custodianship by SMC



Baker Athol Bennett



Heritage & Bullock Festival 2019 - Oatlands

Joiner Peter Centre for Heritage



Shop Circa 1875 Custodianship by SMC



Leather Worker Tania Burbury

Page 19

Other traditional trades operated out of the Shop during the Festival



Gaoler's Residence Circa 1837 Custodianship by SMC





Heritage & Bullock Festival 2019 - Oatlands

Traditional wall paper making by artisan Alan Townsend inside the entry of the Gaoler's Residence



Theatre performance at the Gaoler's Residence in the courtyard



Heritage & Bullock Festival 2019 - Oatlands **Places & Spaces Used For The Event** – Community & Organisations in Oatlands



Oatlands District Historical Society Inc. Circa 1951 Owned by the Society



Cantwell's Store Circa 1860 Owned by Joan Cantwell



The Historical Society established displays in the Museum that reflected the theme of the Festival with traditional trades showcased



Joan Cantwell behind the counter with her daughter Heather Briggs in the shop, a little like Arkwright's Shop in 'Open All Hours'

Heritage & Bullock Festival 2019 - Oatlands

Places & Spaces Used For The Event - Callington Park and Surrounds



Places & Spaces Used For The Event - Food & the Sheep Auction

A significant objective was to ensure that the 'Traders' in Oatlands benefitted from the Festival. To that extent the Committee invited food vans and two coffee vans to participate in the event, given the anticipated visitors numbers, a lack of food outlets would have been a major barrier to the success of the event.





In addition the Drover's Hut BBQ in Callington Park was offered to a number Community sporting groups, the Brighton & Southern Midlands Pony Club took up the option for the Saturday and the Mount Pleasant Football Club took up the option for the Sunday.

The Entertainment and Food Precinct was a busy space, with the Oatlands Golf Club and other food/drinks vendors doing quite well.

Page 23



Page 24

What Was Achieved - Feedback facebook Shirley Allen Just beautiful **Rebecca Kissling** August 15 at 4:43 PM · Q Like Reply Message 1w 01 Thank you to all the Event Organisers who worked Tirelessly to Showcase Marie Fava Shame about the weather but congratulations to you all, vet another Successful Weekend in Oatlands! The Festival is such a Positive another great weekend. Look forward to next year 🦼 Event for our Historic Town! Like Reply Message 1w Thank you again for the Opportunity in being involved in something so very Positive Smiles R Heritage Hub Oatlands Thank you Marie! Yes, we can't do much ----about the weather unfortunately. We are most grateful for everyone's You and 3 others efforts in helping to put on a great festival showcasing so many wonderful traditional skills, trades and crafts- in rain, hail and shine! Looking forward to next year! 0 2 Like - Reply - Commented on by Kelly Woodward [?] - 1w Joanne Pitman I had a great time!!! Will be back again next year!! Dennis Cousens Wonderful effort always fantastic Thanks for all of effort. 01 0 2 Like Reply Message 1w Like Reply Message 1w Kathleen Gordon Super WELL DONE EVERYONEIII Heritage Hub Oatlands Glad you enjoyed the Festival 02 Joanne! Yes, a lot of effort by a lot of people ... and animals Like - Reply - Message - 1w Sector already! Ann Hoare Great day. 01 Like - Reply - Commented on by Kelly Woodward [?] - 1w Like - Reply - Message - 6d FayDenis Hulme We had a great weekend thanks to all the workers -Cais Write a comment. 00000 01 Like · Reply · Message · 6d Press Enter to post.

Page 25

Heritage & Bullock Festival 2019 - Oatlands

٨

Heritage & Bullock Festival 2019 - Oatlands

What Was Achieved - Finances, Volunteers & Visitors

The costs to Council of delivering the Festival;

| | | | Expenditure | \$16,025.43 | (as at 17.10.19) |
|-------------------|------------------|-----------------|-------------|--------------|------------------|
| Income | Clr Don Fish | \$ 1,000.00 | | | |
| | Petrol Raffle | \$ 1,120.00 | | | |
| | From Bakery | \$ 520.00 | | \$ 2,640.00 | |
| | | | | \$ 13,385.43 | |
| Non budgeted item | of Centre for He | ritage stage co | nstruction | \$ 4,462.50 | |
| | | | | \$ 8,922.93 | |

Through a careful analysis it is estimated that in the order of 4,500 people attended the Festival over the two days

There were an estimated 718 volunteer hours provided in the planning, activities and windup of the Festival

To calculate the estimated benefit to the Community from this event, we have based the assumption that an estimated spend in accordance with the Report 'Reinventing Rural Places', for the 2018 Festival was \$50/person which is acknowledged as quite a conservative estimate, therefore using that base to gain a longitudinal understanding of a consistent rate we have multiplied the \$50.00 (2018) by the CPI for the following twelve months (CPI 1.6% June quarter 2018 to June 2019) equates to\$0.80 increase, therefore **\$50.80 x the number of attendees 4,500 = \$228,600.00** that stays in the Community as an economic benefit from the Festival.

Brian Fish, Chairman of the Heritage & Bullock Festival said "There were so many high points in the event that they are too numerous to mention, suffice to say that everyone put in a major effort and should rightly be very proud of Oatlands and the Heritage & Bullock Festival 2019"

Page 26

Acknowledgements

The following contributions are greatly appreciated; The Festival Committee They were a passionate and energetic group who worked together very well under the Chairmanship of Brian Fish. Ownership of private property that was opened to the public over the Festival weekend Joan Cantwell (Cantwell's Store), John Ibrahim (Lake Fredrick Inn Studio), Oatlands District Historical Society (Museum). (Acting) Sergeant Jen Carlisle and Constable Shane Leek from Tasmania Police for their assistance and support for, and throughout the Festival. The various Community groups that participated and supported the Festival. The High Street Traders and indeed the whole Community embraced the spirit of the Festival, showcasing Oatlands to be a wonderful 'living' historic village. The exhibitors were a tremendous draw card and a crucial component of the Festival The Volunteers that participated in the Festival were amazing. As was Leigh Blake with the site security. The sponsorships of the various Community Groups within the Festival has been greatly appreciated, with Community Groups developing those arrangements separately from the main Festival Committee and therefore individually being responsible for the circulation of those sponsorship funds within their own frameworks and desires. Roberts Ltd and Ararat Meats provided significant sponsorship & support to Brian Fish's Bullock Committee. Likewise the proceeds from the bakery at the Commissariat which was run by Athol Bennett & David Wells from the RT Bakery went back into the Community through the event.

The Mayor, Councillors, General Manager and Council Officers of the Southern Midlands Council have been a main stay for the overall successful of the Festival.

Images for this Report have been provided by Kerri Cooper, Kelly Woodward as well as Andrew Benson.

Page 27

APPENDIX A - What Allows Us To Formally Undertake This Event

SMC Strategic Plan 2018 – 2027 Extracts

| 2.2 | TOURISM | GROWTH |
|-----------|--|------------------------------------|
| What w | e are aiming to achieve: | |
| 2.2.1 | Increase the number of tourists visiting and spending money in the municipality | |
| Key actio | ns to achieve our aims: | Responsible Business Unit(s) |
| 2.2.1.1 | Seek opportunities to support the development, growth and promotion of a wide range of tourism in the Southern Midlands | GM |
| 2.2.1.2 | Seek opportunities to further develop and link heritage tourism opportunities both within and outside the region, including convict sites, the Oatlands Military Precinct and Callington Mill Precinct | HP |
| 2.2.1.3 | Support the development of tourism products | GM |
| 2.2.1.4 | Work in partnership with other State, Regional and local organisations including Destination Southern Tasmania and the Heritage Highway Tourism Region Association | GM |
| 2.2.1.5 | | |
| 2.2.1.6 | | |
| 2.2.1.7 | Embrace and implement the Heritage Highway Destination Action Plan | GM |
| 3.3 | CULTURAL | LANDSCAPE |
| What w | e are aiming to achieve: | |
| 3.3.1 | Ensure that the cultural diversity of the Southern Midlands is maximised | |
| Key actic | ons to achieve our aims: | Responsible Business Unit(s) |

| Key actions to achieve our aims: | | Business | |
|----------------------------------|---|----------|--|
| | | Unit(s) | |
| 3.3.1.1 | Identify, and promote the Cultural heritage of the Southern Midlands through festivals and events | C&CD | |
| 3.3.1.2 | | | |
| 3.3.1.3 | Develop an events and festivals strategy | C&CD | |
| 3.3.1.4 | | | |

APPENDIX A - What Allows Us To Formally Undertake This Event cont'd

SMC Strategic Plan 2018 – 2027 Extracts Cont'd

| 5.1 | CAPACITY & SUSTAINABILITY | COMMUNITY |
|-----------|--|---------------------------------|
| What w | e are aiming to achieve: | |
| 5.1.1 | Build the capacity of the community to help itself and embrace the framework and strategies articulated t inclusion to achieve sustainability | through social |
| 5.1.2 | Maintain and strengthen Communities in the Southern Midlands | |
| Key actio | ens to achieve our aims: | Responsible Business Unit(s) |
| 5.1.1.1 | Support Community groups who wish to run and/or develop Community based facilities | C&CD |
| 5.1.1.2 | Support Community groups who wish to run and/or develop Community based events | C&CD |
| 5.1.1.3 | | C&CD |
| 5.1.1.4 | | C&CD |
| 5.1.1.5 | Provide support to Community groups in their establishment and on-going development | C&CD |
| 5.1.1.6 | Provide support to the Community in addressing major impacts that affect the ability of the Community to work cohesively together | C&CD |

Page 24

APPENDIX A - What Allows Us To Formally Undertake This Event cont'd

SMC Arts Advisory Strategy Extract

Objective 2

Southern Midlands Council Arts Strategy

| STRATEGIC | | OPERATIONAL | | |
|---|--|--|---|--|
| OBJECTIVE | What we are aiming to achieve | Key actions to achieve our aims | Timeline Immediate Medium Term Long Term | |
| Identify and build the capacity of the arts | 2.1 Foster an environment that supports existing and new artists as well as existing and new arts organisations | 2.1.1 In partnership with the Community, support and facilitate Community festivals and events 2.1.2 Encourage the development of networks amongst artists and organisations in the arts, cultural and heritage fields to share information and resources and to undertake joint planning and joint projects 2.1.3 Council to provide advice & support in the establishing of new groups / enterprises | | |

Objective 4

Southern Midlands Council Arts Strategy

| STRATEGIC | | OPERATIONAL | | |
|--|--|---|---|--|
| OBJECTIVE | What we are aiming to achieve | Key actions to achieve our aims | Timeline Immediate Medium Term Long Term | |
| Recognise, celebrate and promote the | 4.1 Increase community awareness and understanding of the history, culture and built heritage of the Southern Midlands | 4.1.1 Identify anniversaries and opportunities for celebrations 4.1.2 Support and encourage the production and publication of works that showcase the region | | |
| uniqueness of our region through the arts | 4.2 Encourage, support and celebrate our diverse Communities' participation in the arts | 4.2.1 Support and promote creative endeavour through Council's internal and external marketing mechanisms 4.2.2 Explore the delivery of an annual Southern Midlands Art Prize (eg the Bisdee Prize) | | |

APPENDIX A - What Allows Us To Formally Undertake This Event cont'd

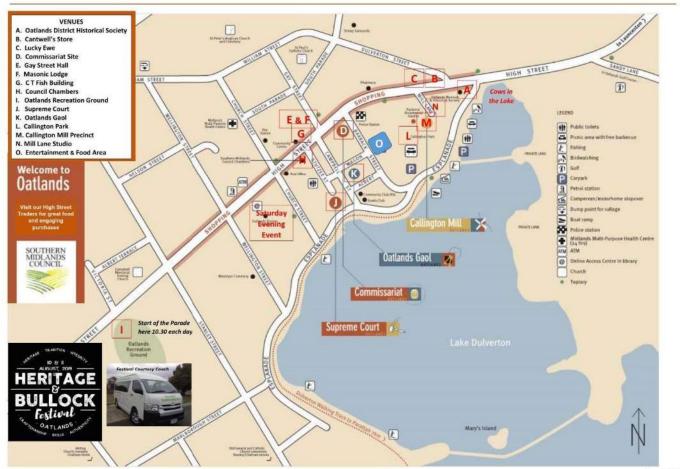
Heritage Highway Destination Action Plan 2016 – 2019 Extract

|) | ORITY 3 Product and services development | | - |
|--------------|--|---|------------|
| Act | ions | Responsibilities | Priorities |
| <u>i</u> t.: | Support opportunities for continuous development of existing heritage sites to provide active and immersive differentiated and unique experiences, events and activities. | DAP Leadership Group, working with National Trust and LTA | On-going |
| 2 | Support opportunities in the central district that create significant signature experiences to attract visitors. | DAP Leadership Group | On-going |
| 3 | Support new and existing events that add value to the visitor experience and attract visitors, particularly during quieter periods, such as Vintage car rallies Visual Arts | DAP Leadership Group | On-going |

Table 1: Visitor activity by township

| Town | Passed through | Stopped & looked around | Stayed overnight/ average no. of nights | Total visitors |
|---------------|-------------------|-------------------------------|--|-------------------|
| Campbell Town | 62,525 | 66,253 | 4,760/ 1.7 | 133,538 |
| Ross | 30,060 | 66,597 | 10,266/ 1.7 | 106,923 |
| Oatlands | 37,167 | 37,746 | 10,335/ 1.6 | 85,249 |
| Longford | 24,075 | 25,717 | 14,417/ 2.8 | 64,209 |
| Evandale | 29,704 | 40,436 | 8,928/ 3.5 | 79,068 |

Source: Tasmanian Visitar Survey year ending September 2016, International Visitar Survey year ending September 2016, National Visitar Survey year ending September 2016. Page 26



APPENDIX B – Program Flyer

Page 27

Heritage & Bullock Festival 2019 - Oatlands

APPENDIX B – Program Flyer

| Venue | Activity |
|---|---|
| A. Oatlands Historical Society 107 High Street | Museum Displays of Traditional Trades and Crafts. Wool Press. |
| B. Cantwell's Store 120 High Street | Amazing Old Shoppe / Museum |
| C. Lucky Ewe 112 High Street | Spinning & Weaving, Fleece & Fibre - Display |
| D. Commissariat Site and Heritage Hub 79 High Street | Traditional Trades Sash Window Repairs 11.30 & 1.30 Wood Fired Bread Making/Sales Leatherworkers - Display & Demo Textile Artist |
| E. Gay Street Hall 1 Gay Street | Spinning, Weaving, Quilting Back to Back Displays |
| F. Masonic Lodge 3 Gay Street | Lodge Rooms open for tours and displays of regalia |
| G. CT Fish Building 70 High Street | Basket Weavers |
| H. Council Chambers 71 High Street | Oatlands Arts Group Painting - Display & Children's Activities |
| I. Oatlands Recreation Grd 29 High Street | Start of Bullock Parade 10.30 each day |
| J. Supreme Court 7 Campbell Street K. Oatlands Gaol 3 Mason Street | Colloidal Photography Jade Carving Printmaking Leatherworker Coopers Historical Tasmanian Wallpaper Exhibition & Museum Display Olde Time Portraits Theatrical Court Cases (great fun) 12.30am & 2.30pm daily |
| L. Callington Park The Esplanade | Working Bullock Display Bullocky's Camp Timber Photo Gallery Sheep Auction (Sat) 11.00 Paddy's Auction (Sat) 1.30 Heritage Auction (Sat) 1.30 Heritage Truck Display Heritage Machinery Display Heritage Steam Engines Angling Displays & Hands-on Casting |
| M.Callington Mill Precinct Mill Lane | Blacksmith's Forge – Farriers Granary – Mill Displays Mill Shingle Splitting Animal Nursery Children's Activities |
| N. Mill Lane Studio | Smocking / Heirloom Sewing Silver Spoon / Fork Jewellery |

| Oatlands Café / Food | Oatlands Businesses |
|---|--|
| Pancake & Crepe Shop 110 High Street | Oatlands District Historical Society 107 High Street |
| Daytime + Evening meals Fri & Sa | |
| The Feisty Hen Pantry 94 High Street | Lucky Ewe 112 High Street |
| Sticki Fingers Café (Newsagency) 65 High Street | The Weaver's Cottages Oatlands 104 High Street |
| Podium Gallery Cafe 62 High Street | Provincial Interiors 94 High Street |
| TKO Bakery Award Winning Pies 60 High Street | Winton Cottage Antiques 87 High Street |
| The Wooden Spoon 56 High Street | Apple House Australia / Elm Cottage 82 High Street |
| Oatlands IGA Supermarket 54 High Street | Oatlands Antiques 78 High Street |
| The Road House Cafe 47 High Street | Bargain Centre 68 High Street |
| Oatlands Community Club / RSL Albert Street Sat evening 6.00 – 8.00 | Mancy's Shop 67 High Street Laundry 43 High Street |
| | Bagdad Pottery 45 High Street |
| | c Food for the Event round the Village |
| Masonic Lodge BBQ | Commissariat |
| 3 Gay Street | Wood Fired Bread - ready at 12.45 79 High St |
| Oatlands Progress Association Soup & Sandwiches 68 High Street | Drovers Hut Callington Park BBQ Brighton & SM Pony Club (Sat) Mt Pleasant FC (Sun) |
| Food and Entertain | iment Area – Barrack Street |
| Bean Frenzy (Coffee Van) | Get Curry India (Indian Food) |
| Callington Park | Forgotten Island Brewery |
| Oatlands Golf Club Roast Meat Rolls | (Boutique Beers) |
| Davey St Garage (Coffee Van) | Chimney Cakes (Traditional Hungarian Sweets) |
| Shred Burgers & Shimmy Shakes | Made at Marion (Patisserie) Sat only |
| Big Bite Dutch Treats | Kungfu Canteen (Chinese Food) |
| Assistance Required | Mila's Wood Fired Pizza |
| Call Michelle 0403 893 257 | |

Call Michelle 0403 893 257 Wendy 0458 711 028

Heritage & Bullock Festival 2019 - Oatlands

| Entertainment | Sat | |
|---|-------------|------|
| Theatre Court Re-enactments - 12:30 & 2:30 Oatlands Gaoler | ~ | |
| Children's Activities - All Day Callington Mill Precinct | * | |
| Town Crier - All Day Roaming | 1 | |
| High Street Parade from 10.30 Recreation Grd Bullock Team and Brian Fish Derwent Scottish Pipe Band Lion Dancers Pack Horses & Farriers | * | |
| Bullock Team Demonstrations Callington Park | ~ | - 1 |
| Entertainment Stage in the Food & Enter | rtainment / | Area |
| Diane Lindsay & Peter Simpson | * | |
| Derwent Scottish Pipe Band | ~ | |
| Bernie Bruce | * | |
| Grey Nomads | ~ | |
| Maurice and Kaye | ~ | 1 |
| Entertainment Saturday N School Gym 53 High Stre | | |
| Diane Lindsay & Peter Simpson Plus Guests | * | |
| Sheep Auction & Paddy's Auction Walk around Lake Dulverton during your visit | 4 | |
| - Check out the Cows in the Lake near 107 High | Street | |
| WESTING TRADITION STORE | دي. م | |

OATLAN

14.4 Regulatory (Other than Planning Authority Agenda Items)

Strategic Plan Reference 3.4.1

A regulatory environment that is supportive of and enables appropriate development.

Nil.

14.5 Climate Change

Strategic Plan Reference 3.5.1

Implement strategies to address issues of climate change in relation to its impact on Councils corporate functions and on the Community.

Nil.

15. OPERATIONAL MATTERS ARISING (STRATEGIC THEME – LIFESTYLE)

15.1 Community Health and Wellbeing

Strategic Plan Reference 4.1.1

Support and improve the independence, health and wellbeing of the Community.

Nil.

15.2 Youth

Strategic Plan Reference 4.2.1

Increase the retention of young people in the municipality.

Nil.

15.3 Seniors

Strategic Plan Reference 4.3.1 *Improve the ability of the seniors to stay in their communities.*

Nil.

15.4 Children and Families

Strategic Plan Reference 4.4.1 Ensure that appropriate childcare services as well as other family related services are facilitated within the Community.

Nil.

15.5 Volunteers

Strategic Plan Reference 4.5.1

Encourage community members to volunteer.

Nil.

15.6 Access

Strategic Plan Reference 4.6.1a & 4.6.1b

Continue to explore transport options for the Southern Midlands Community / Continue to meet the requirements of the Disability Discrimination Act (DDA).

Nil.

15.7 Public Health

Strategic Plan Reference 4.7.1

Monitor and maintain a safe and healthy public environment.

Nil.

15.8 Recreation

Strategic Plan Reference 4.8.1

Provide a range of recreational activities and services that meet the reasonable needs of the Community.

15.8.1 OATLANDS SWIMMING POOL 2019/20 SEASON

Author: GENERAL MANAGER (TIM KIRKWOOD)

Date: 17 OCTOBER 2019

ISSUE

To inform Council of the proposed dates for the Oatlands Swimming Pool for the 2019/2020 season.

DETAIL

The following arrangements are proposed for the 2019/20 Swimming Pool Season:

Opening Date:

It is proposed to open the Pool on Saturday, 23rd November 2019 at 11.00 a.m.

Closing Date:

Date to be confirmed – March/April 2020.

Opening Hours:

| During School Terms (Mon-Fri) | 3.00 p.m. – 6.00 p.m. |
|-------------------------------|------------------------|
| During School Holidays | 11.00 a.m. – 6.00 p.m. |
| Weekends | 11.00 a.m. – 6.00 p.m. |
| Public Holidays | 11.00 a.m. – 6.00 p.m. |

Note: Pool closed on Christmas Day and New Years Day.

Fees and Charges Schedule:

The fees and charges schedule is listed below for information:

| FEES & CHARGES | | 2018/19 | 2019/20 |
|-------------------|--|----------------------|----------|
| Season Ticket: | Family | \$110.00 | \$120.00 |
| | Adult | \$55.00 | \$60.00 |
| Child/Student | | \$42.00 | \$45.00 |
| Daily Tickets: | Family | \$12.00 | \$13.00 |
| | Adult | \$5.00 | \$5.00 |
| | Child/Student | Child/Student \$4.00 | |
| Complex Hire Fee: | All supervised (out of hours) \$65.00 per hour | | r hour |

Note:

- 1. Family Ticket is limited to 2 Adults and maximum of 3 Children (under 18) and all be recognised on the Medicare Card.
- 2. Students require a current student identification card.

Out of Hours bookings - Out of Hours bookings must be supervised by Council's supervisor at all times. Application is to be made seven days in advance.

Human Resources & Financial Implications – Mr G Williams will be employed directly by Council as the Pool Supervisor. Relief services for the forthcoming season will be arranged as required.

Community Consultation & Public Relations Implications - The proposed arrangements, and fee structure, will be advertised following endorsement by Council.

Policy Implications - Nil.

Priority - Implementation Time Frame – Endorsement of the opening date at this Council meeting will allow sufficient time to advertise the pool opening date and organise staffing arrangements for 2019/2020.

RECOMMENDATION

THAT Council endorse the opening arrangements, including the fees proposed for the 2019/20 Season.

| DECISION | | |
|---------------------|-------------|-----------------|
| Councillor | Vote FOR | Vote AGAINST |
| Mayor A O Green | | |
| Deputy Mayor E Batt | | |
| Clr A Bantick | | |
| CIr A E Bisdee OAM | | |
| Clr K Dudgeon | | |
| Clr D F Fish | | |
| Clr R McDougall | | |

15.9 Animals

Strategic Plan Reference 4.9.1

Create an environment where animals are treated with respect and do not create a nuisance for the Community.

Nil.

15.10 Education

Strategic Plan Reference 4.10.1 Increase the educational and employment opportunities available within the Southern Midlands.

Nil.

16. OPERATIONAL MATTERS ARISING (STRATEGIC THEME – COMMUNITY)

16.1 Capacity

Strategic Plan Reference 5.1.1 & 5.1.2

Build the capacity of the community to help itself and embrace the framework and strategies articulated through social inclusion to achieve sustainability / Maintain and strengthen communities in the Southern Midlands.

Nil.

16.2 Safety

Strategic Plan Reference 5.2.1

Increase the level of safety of the community and those visiting or passing through the municipality.

Nil.

16.3 Consultation & Communication

Strategic Plan Reference 5.3.1

Improve the effectiveness of consultation and communication with the community.

16.3.1 CORPORATE COMMUNICATIONS STRATEGY

Author: GENERAL MANAGER (TIM KIRKWOOD)

Date: 15 OCTOBER 2019

Enclosure(s):

Draft Corporate Communications Strategy

ISSUE

Council to consider the proposed Corporate Communications Strategy as a policy document.

BACKGROUND

A report was provided to the September Council meeting introducing the draft Corporate Communications Strategy, namely

[EXTRACT from Minutes of the September 2019 Council meeting]

16.3.1 CORPORATE COMMUNICATIONS STRATEGY

Author: GENERAL MANAGER (TIM KIRKWOOD)

Date: 19 SEPTEMBER 2019

Enclosure(s):

Draft Corporate Communications Strategy

ISSUE

Council to consider the proposed Corporate Communications Strategy as a policy document.

DETAIL

The attached Corporate Communications Strategy consolidates a range of actions in the communication suite of requirements for a proactive and effective local authority. Many of the actions are existing and embedded in Council's day to day activities; some actions are currently undertaken but are in need of refinement; and other actions are new to the communications framework of Southern Midlands Council.

The following extract from the Strategy is the basis of the document:

Introduction

Southern Midlands Council is committed to establishing and maintaining effective twoway communication with residents, ratepayers, local business, community groups and visitors to the region, as well as staff and their families.

The Corporate Communication Strategy sets a minimum standard for communicating with key stakeholders and outlines strategies to assist with the implementation of a Page 126 of 178

customer focused organisational culture. It also highlights the key projects Council will develop over the next three years to ensure clear, consistent messaging; the best use of communication resources and the timely, effective distribution of key information.

Feedback between Council and its internal and external stakeholders is an essential part of this Strategy.

What is Corporate Communication?

Corporate communication is the process of facilitating information and knowledge exchange between an organisation and its stakeholders. It encompasses a variety of public relations functions including media management, marketing, internal communication and stakeholder consultation.

Corporate communication promotes:

Strong corporate culture

Coherent corporate identity

A genuine sense of corporate citizenship

Understanding of communication tools and technologies

An appropriate and professional relationship with media

Vision

Council is committed to developing strong, consistent and compelling messages, and to create strategies which successfully communicate those messages to key audiences. Our vision is for Southern Midlands Council to be seen as a dynamic, responsive and professional organisation which values:

Two-way communication as a means of understanding and meeting the needs of our diverse community

The sharing of information and key decisions with all stakeholders as a means of maintaining open and accountable governance

Audience

Primary StakeholdersSecondary StakeholdersResidents and ratepayersProfessional associationsCouncil staff and theirand peak bodiesfamiliesOther Government

families Elected members Visitors to the Southern Midlands region Community and community organisations Local business and investors Council controlled entities Local and state media Professional associations and peak bodies Other Government authorities Key government departments and agencies Tourism Tasmania, Destination Southern Tas and regional tourism bodies

Key Objectives

The organisation's primary corporate communication objectives are:

- 1. To reaffirm and communicate Council's brand, functions and identity
- 2. To improve Council's relationship with the community and encourage community involvement
- 3. To promote the Southern Midlands Region to visitors and new residents

- 4. To effectively utilise electronic media
- 5. To deliver effective internal communication

Responsibility

The effective implementation of this strategy requires a commitment to communication by both elected members and staff at all levels and across all Business Units. Managers in particular hold a high degree of responsibility to communicate openly and actively, and to guide their teams in developing an effective communication culture.

The Corporate Communication Officer (CCO) is responsible for overseeing the implementation of the strategy.

The following team members comprise the Corporate Communications Unit; Executive Assistant to General Manager (Corporate Communications Officer - CCO), General Manger (GM), Deputy General Manager (DGM), Manager Infrastructure & Works (MI&W), Manager Development & Environmental Services (MDES), Corporate Compliance Officer (CCompO), Senior Administration Officer Kempton (SEOK), (Legal Adviser as required), (Communications Consultant as required).

Elements of the Communication Strategy

1. Reaffirm and Communicate Council's Brand, Functions and Identity

In order to reaffirm and communicate Council's brand, functions and identity, Council will employ the following strategies:

- 1a. Introduce a consistent 'look' to Council's information and communication material, activities, services and products
- 1b. Promote a positive image of the Southern Midlands region and ensure the community is well informed of Council's role and services
- 1c. Create greater awareness of activities and projects Council is undertaking
- 1d. Maintain a positive community profile of the organisation through effective and proactive media management
- 1e. Challenge and fully investigate less than positive media articles in respect of Southern Midlands Council
- 2. Improve Council's Relationship with the Community and Encourage Community Involvement

In order to improve Council's relationship with the community and encourage community involvement, Council will employ the following strategies:

- 2a. Be visually active within the community
- 2b. Obtain community commitment to the implementation of major projects through committees and / or structured consultation
- 2c. Seek community feedback regarding services
- 2d. Respond efficiently and effectively to queries, complaints and feedback from the community
- 3. Promote the Southern Midlands to Visitors and New Residents

In order to promote the Southern Midlands to visitors and new residents, Council will employ the following strategies:

3a. Maintain up-to-date information about the Southern Midlands region and each of its towns

3b. Carry out promotional activities for regional attractions and services

4. Effectively Utilise Electronic Media

In order to effectively utilise electronic media, Council will employ the following strategies:

- 4a. Maintain a website which is relevant, current and a frontline information source
- 4b. Promote use of Council's website as a key source of information
- 4c. Maximise Council's Social media presence
- 5. Deliver Effective Internal Communication

In order to deliver effective internal communication, Council will employ the following strategies:

- 5a. Deliver frequent information to staff regarding Council news, activities, services and functions
- 5b. Encourage positive staff to staff communication
- 5c. Support Managers and key staff in developing communication skills

As Councillors are aware, the process for any policy document being, that it is tabled at one meeting and then "lays on the table" until the next meeting. This provides Councillors with sufficient time to work through and consider all of the ramifications of the strategy/policy, before the document is finally considered for adoption at the following meeting.

CONCLUSION

The draft Corporate Communications Strategy is commended to Council for its consideration.

RECOMMENDATION

THAT Council:

- **1.** Receive the report; and
- **2.** Consider the draft Corporate Communications Strategy for adoption at the October 2019 Council meeting.

DECISION

Moved by Clr K Dudgeon, seconded by Clr R McDougall

THAT Council:

- 1. Receive the report; and
- 2. Consider the draft Corporate Communications Strategy for adoption at the October 2019 Council meeting.

CARRIED

| Councillor | Vote FOR | Vote AGAINST |
|---------------------|--------------|-----------------|
| Mayor A O Green | \checkmark | |
| Deputy Mayor E Batt | \checkmark | |
| Clr A Bantick | \checkmark | |
| Clr A E Bisdee OAM | | |
| Clr K Dudgeon | \checkmark | |
| Clr D F Fish | | |
| Clr R McDougall | \checkmark | |

[END OF EXTRACT Minutes of the September 2019 Council meeting]

CONCLUSION

Subject to further discussion, the draft Corporate Communications Strategy is commended to Council for its adoption.

Human Resources & Financial Implications - Business Unit Managers will undertake briefings with their team members to ensure that everyone is up to date with the strategy document.

Community Consultation & Public Relations Implications - This documents will be housed on the SMC website.

Policy Implications - Review after the first year then very three years thereafter.

Priority - Implementation Time Frame - As soon as possible.

RECOMMENDATION

THAT Council:

- 1. Receive the report; and
- 2. Adopt the Corporate Communications Strategy.

| DECISION | | |
|---------------------|-------------|-----------------|
| Councillor | Vote FOR | Vote AGAINST |
| Mayor A O Green | | |
| Deputy Mayor E Batt | | |
| Clr A Bantick | | |
| CIr A E Bisdee OAM | | |
| Clr K Dudgeon | | |
| Clr D F Fish | | |
| Clr R McDougall | | |

ENCLOSURE

Agenda Item 16.3.1



Draft

CORPORATE COMMUNICATIONS STRATEGY

Draft Version 4_19.09.19

| Southe | hern Midlands Council Corporate Communications Strategy DRAFT | SOUTHER MIDLAND COUNCIL |
|--------|--|-------------------------------|
| Cor | ontents | |
| | roduction | |
| Wha | nat is Corporate Communication? | 3 |
| Visi | ion | |
| Aud | dience | 4 |
| Key | y Objectives | 4 |
| Res | sponsibility | 4 |
| Eler | ments of the Communication Strategy | 5 |
| 1. | REAFFIRM AND COMMUNICATE COUNCIL'S BRAND, FUNCTIONS AND IDENTITY | 5 |
| 2. | BUILD ON COUNCIL'S RELATIONSHIP WITH THE COMMUNITY AND ENCOURAGE COMMUNITY INVOLVEMENT | |
| 3. | PROMOTE THE SOUTHERN MIDLANDS TO VISITORS AND NEW RESIDENTS | |
| 4. | EFFECTIVELY UTILISE ELECTRONIC MEDIA | 13 |
| 5. | DELIVER EFFECTIVE INTERNAL COMMUNICATION | |

| Southern Midlands Council Corporate Communications Strategy DRAFT | AFT |
|---|-----|
|---|-----|

Introduction

Southern Midlands Council is committed to establishing and maintaining effective two-way communication with residents, ratepayers, local business, community groups and visitors to the region, as well as staff and their families.

The Corporate Communication Strategy sets a minimum standard for communicating with key stakeholders and outlines strategies to assist with the implementation of a customer focused organisational culture. It also highlights the key projects Council will develop over the next three years to ensure clear, consistent messaging, the best use of communication resources and the timely, effective distribution of key information.

Feedback between Council and its internal and external stakeholders is an essential part of this Strategy.

What is Corporate Communication?

Corporate communication is the process of facilitating information and knowledge exchange between an organisation and its stakeholders. It encompasses a variety of public relations functions including media management, marketing, internal communication and stakeholder consultation.

Corporate communication promotes:

Strong corporate culture Coherent corporate identity

A genuine sense of corporate citizenship

Understanding of communication tools and technologies

An appropriate and professional relationship with media

Vision

Council is committed to developing strong, consistent and compelling messages, and to create strategies which successfully communicate those messages to key audiences. Our vision is for Southern Midlands Council to be seen as a dynamic, responsive and professional organisation which values:

Two-way communication as a means of understanding and meeting the needs of our diverse community

The sharing of information and key decisions with all stakeholders as a means of maintaining open and accountable governance

| Couthorn Midlanda Counci | Corporate Communications Strateav | |
|----------------------------|-----------------------------------|--|
| Southern Milalanas Council | corporate communications strateav | |

Audience

Primary Stakeholders

Residents and ratepayers Council staff and their families Elected members Visitors to the Southern Midlands region Community and community organisations Emergency Services Local business and investors Council controlled entities Local and state media

Secondary Stakeholders

DRAFT

Professional associations and peak bodies Other Government authorities Key government departments and agencies Tourism Tasmania, Destination Southern Tasmania and regional tourism bodies

Key Objectives

The organisation's primary corporate communication objectives are:

- 1. To reaffirm and communicate Council's brand, functions and identity
- 2. Build on Council's relationship with the community and encourage community involvement
- 3. To promote the Southern Midlands Region to visitors and new residents
- 4. To effectively utilise electronic media
- 5. To deliver effective internal communication

Responsibility

The effective implementation of this strategy requires a commitment to communication by both elected members and staff at all levels and across all Business Units. Managers in particular hold a high degree of responsibility to communicate openly and actively, and to guide their teams in developing an effective communication culture.

The Corporate Communication Officer (CCO) is responsible for overseeing the implementation of the strategy.

The following team members comprise the Corporate Communications Unit; Executive Assist to General Manager (Corporate Communications Officer - CCO), General Manger (GM), Deputy General Manager (DGM), Manager Infrastructure & Works (MI&W), Manager Development & Environmental Services (MDES), Corporate Compliance Officer (CCompO), Senior Administration Officer Kempton (SEOK), Council's Legal Advisers (as required) and Communications Consultant (as required).



| Southern Midlands Council Corporate Communications Strategy | DRAFT | |
|---|-------|--|
|---|-------|--|

Elements of the Communication Strategy

1. REAFFIRM AND COMMUNICATE COUNCIL'S BRAND, FUNCTIONS AND IDENTITY

In order to reaffirm and communicate Council's brand, functions and identity, Council will employ the following strategies:

- 1a. Introduce a consistent 'look' to Council's information and communication material, activities, services and products
- 1b. Promote a positive image of the Southern Midlands region and ensure the community is well informed of Council's role and services
- 1c. Create greater awareness of activities and projects Council is undertaking
- 1d. Maintain a positive community profile of the organisation through effective and proactive media management
- 1e. Fully investigate and where required, challenge less than positive media articles in respect of Southern Midlands Council

Actions and outputs

| | Strategy | Action | Purpose | Priority | Responsibility |
|-----|---|--|--|----------|--|
| 1a. | Introduce a consistent look to Council's information and communication material, activities, services and products | Develop graphics Style Guides for Council and Council businesses | Identify standards for presentation of visual and written information. Unite all operations under one brand and sub brand where appropriate. | High | Corporate Communications Unit |
| | | Review and further develop brand compliant templates | Set consistent, professional, brand-compliant standards for all Council material (eg. fliers, forms, report covers, business cards and name badges). | Medium | Corporate Communications Unit to develop. Managers to implement. |
| | | Standardise electronic correspondence | Provide consistent format for email correspondence which compliments Council's brand (fonts, background and signoff) and meets set standards for written communication. | Medium | Corporate Communication Unit to develop. Managers to implement. |

| Southern Midlands Council Corporate Communications Stra | tegy |
|---|------|
|---|------|

DRAFT



| | Strategy | Action | Purpose | Priority | Responsibility |
|-----|--|---|---|----------|---|
| | | Standardise written correspondence | Provide consistent format for written correspondence so outgoing material reflects standard style and branding. | High | Corporate Communication Unit to develop. Managers to implement. |
| | | Produce marketing protocol and guidelines | Set guidelines for development and approval of external marketing material in order to meet brand guidelines and keep up to date with market standards. | High | Corporate Communication Unit to develop. Managers to implement |
| | | Set up preferred supplier arrangements for graphic design services | Ensure consistency in pricing, service standards and visual standards. Utilise skills of experts in their field while keeping up to date with market trends. | Medium | Corporate Services/Community Corporate Development Business Units in consultation with Corporate Communication Unit. |
| | | Educate key staff and suppliers on Council and Council business brands. | Empower 'brand ambassadors' within each department to ensure consistent use of Council's logo and brand. Material bearing former brands to be phased out. | Medium | Corporate Communication Unit. Managers to assist with rollout. |
| | | Review use of Council brand on existing signage and vehicles | Unite all Council operations under one brand and sub-brand where appropriate. Update existing branding as necessary. | Medium | Infrastructure & Works in consultation with Corporate Communication. |
| | | Develop and maintain corporate image library | Give Council access to a comprehensive image database for exclusive use in development of corporate material and advertising. | Medium | Corporate Communication Unit with ongoing contributions from Business Units. |
| 1b. | Promote a positive image of the Southern Midlands region and ensure the community | Update annual Residents' Guide to Council services and facilities | Promote better understanding and improved use of Council services and facilities. | Medium | Corporate Communication Unit |

| Southern | Midlands | Council | Corporate | Communications Strategy | / |
|----------|----------|---------|-----------|-------------------------|---|
| Southern | Midlands | Council | Corporate | Communications Strategy | 1 |

| DRAFT | |
|-------|--|
| | |



| | Strategy | Action | Purpose | Priority | Responsibility |
|-----|---|--|---|----------|--|
| | is well informed of Council's role and services | Update Business Unit service brochures | Promote better understanding and improved use of Council services and facilities. Available to residents at all service points. | Medium | Corporate Communication Unit in consultation with all Business Units |
| | | Host and participate in community events | Engage the community, celebrate diversity and community achievement, bring local people together, generate networking opportunities and create partnerships | Medium | Community & Corporate Development |
| | | Host corporate and civic events | Initiate, promote and facilitate activities which benefit the Southern Midlands community or the Council as an organisation (eg. Citizenship ceremonies and staff social events) | Medium | General Managers Unit and Community & Corporate Development |
| | | Identify and implement key messages for the organisation | Set direction for Council, ensure consistent and strategic approach to achieving key goals and provide a platform for updating the community on progress / milestones. | High | General Manager and Mayor, implement through the Corporate Communication Unit |
| | | Develop 'on hold' telephone messages | Utilise time while customers are 'on hold' to communicate key messages. | Medium | Corporate Communication Unit |
| | | Implement marketing campaigns for Council's key priorities and projects | Create greater awareness of Council services and encourage a higher level of community participation in certain projects, events or programs (including rates). | Medium | Business Units in consultation with the Corporate Communication Unit |
| 1c. | Create greater awareness of activities and projects Council is undertaking | Develop professional standard external and e- newsletters | Deliver information on Council projects, programs and community happenings direct to ratepayer and residents. One printed page /mth | Medium | Corporate Communication Unit and Corporate Services |
| | | Maintain a regular radio presence through structured advertising | Deliver information on Council projects, programs and community happenings in a timely manner. To be carried out to an agreed minimum standard and subject to budget. | Medium | Corporate Communication Unit with input from managers. |

| Southern I | Midlands Council | Corporate | Communications | Strategy |
|------------|------------------|-----------|----------------|----------|
|------------|------------------|-----------|----------------|----------|

DRAFT



| Churchener | A shi su | Dumpers | Dutaultur | De sus estativitations |
|--|--|--|--------------------|--|
| Strategy | Action Maintain a regular presence in print media through structured advertising | Purpose Deliver information on Council projects, programs and community happenings in a timely manner. To be carried out to an agreed minimum standard and subject to budget. | Priority Medium | Responsibility Corporate Communication with input from managers. |
| | Maintain, update and expand information available on Council's website | Deliver information on Council projects, programs and community happenings in a timely manner. Ensure information is easily accessible, clear and concise. | High | Designated staff member in consultation with Corporate Communication Unit |
| | Set up preferred supplier arrangements for providers of promotional merchandise | Ensure consistency in pricing, service standards and visual standards. Utilise skills of experts in their field while keeping up to date with market trends. | As needed | Corporate Services in consultation with Corporate Communication Unit. |
| | Review media protocol | Set standards for liaising with media. Nominate Council spokespeople. Update Mayor and others on technical matters. | High | Corporate Communication in consultation with Mayor and GM |
| 1d. Maintain a positive community profile through effective and proactive media | Liaise with media outlets | Facilitate the exchange of information and ensure proactive media opportunities are created. Focus on developing a high level of trust with the media to assist with managing crisis communication. | High | Corporate Communication Unit and spokespeople as outlined in media protocol. |
| management | Maintain a regular radio presence through structured interviews | Deliver information on Council projects, programs and community happenings in a timely manner. | Medium | Corporate Communication Unit |
| | Provide media training for nominated spokespeople and key staff | Facilitate the exchange of information and ensure proactive media opportunities are created. | Medium | Human Resources in consultation with Corporate Communication Unit |

| Southern Midlands Council Co | rporate Communications Strategy |
|------------------------------|---------------------------------|
|------------------------------|---------------------------------|

DRAFT



| | 1. Reaffirm and Communicate Council's Brand, Functions and Identity | | | | |
|-----|--|--|---|----------|----------------------------------|
| | Strategy | Action | Purpose | Priority | Responsibility |
| 1e. | Fully investigate and where appropriate, challenge less than | Monitor less than positive media messages | Fully investigate and provide report. Remedy issue as matter of urgency. Report outcome to Mayor, Councillors and General Manager | High | Corporate Communications Unit |
| | challenge less than positive media articles in respect of Southern Midlands Council | Engage legal representation | Investigate legal ramifications of vexatious media articles | High | Corporate Communications Unit |

2. BUILD ON COUNCIL'S RELATIONSHIP WITH THE COMMUNITY AND ENCOURAGE COMMUNITY INVOLVEMENT

DRAFT

In order to improve Council's relationship with the community and encourage community involvement, Council will employ the following strategies:

- 2a. Be visually active within the community
- 2b. Obtain community commitment to the implementation of major projects through committees and / or structured consultation
- 2c. Seek community feedback regarding services
- 2d. Respond efficiently and effectively to queries, complaints and feedback from the community

Actions and Outputs

| | Strategy | Action | Purpose | Priority | Responsibility |
|-----|--|---|--|----------|--|
| 2a. | Be visually active within the community | Increase Council presence at community events, initiatives, development group meetings and other happenings | To increase knowledge of community issues and initiatives while strengthening local and cross community ties. To show support for local events, and to encourage one-on-one feedback. | Medium | General Managers Unit, managers and elected members |
| 2b. | Obtain community commitment to the implementation of major projects through | Identify and facilitate community projects | Provide an integrated approach to development of major projects and programs and strengthen them with community input. To encourage leadership and volunteerism. | High | Community & Corporate Development with input from elected members. |
| | use of committees and / or structured consultation | Facilitate regular community consultation activities | Work with the community to identify priorities for Council work programs or activities through the Strategic Plan review process. | Medium | Community & Corporate Development. All other departments as necessary. |
| 2c. | Seek feedback regarding services | Review community feedback forms and website link | Give residents with a means of providing feedback to Council. | Medium | Corporate Communications Unit |

Draft Version 4_19.09.19

| Southern Midlands Council Corporate Communications Strategy | Council Corporate Communications Strategy |
|---|---|
|---|---|

| Strategy | Action | Purpose | Priority | Responsibility |
|---|---|---|----------|--|
| | Conduct external benchmarking survey | Assess community satisfaction with Council, and identify areas for improvement. Use data to initiate organisation-wide improvements and measure future success. | High | Corporate Communications Unit |
| 2d. Respond to queries, complaints or feedback | Review collection of information | Collate information gathered through feedback process to use as a guide to future requirements and improvements | Medium | ICT in consultation with Corporate Communications Unit and all Business Units. |

DRAFT

DRAFT

3. PROMOTE THE SOUTHERN MIDLANDS TO VISITORS AND NEW RESIDENTS

In order to promote the Southern Midlands to visitors and new residents, Council will employ the following strategies:

- 3a. Maintain up-to-date information about the Southern Midlands region and each of its towns
- 3b. Carry out promotional activities for regional attractions and services

Actions and Outputs

| | Strategy | Action | Purpose | Priority | Responsibility |
|-----|--|--|---|----------|---|
| 3a. | Maintain up-to-date information about the Southern Midlands region and each of its towns | Upload web links to regionally focused tourism sites on Council's webpage | Provide a direct link between Council and the region and encourage visitors to find out more about the Southern Midlands. | Medium | Corporate Communications Unit in consultation with ICT |
| 3b. | Carry out promotional activities for regional attractions and services | Produce an events calendar in electronic format | Promote the diversity of events on offer around the region. Encourage both residents and visitors to find out more about what's happening in the Southern Midlands | Medium | Corporate Communications Unit in consultation with ICT |
| | | Produce a 'Community Directory' – a detailed guide to community services in the region. | Encourage both residents and visitors to find out about and utilise services on offer in the Southern Midlands | Medium | Corporate Communications Unit. |
| | | Place regionally- focused advertising | Advertise the Southern Midlands and its attractions in publications circulated outside the region where relevant and subject to budget. | Ongoing | Corporate Communications Unit. |
| | | Maintain council / community information points | Provide residents and visitors with information about council services and the Southern Midlands area. Eg Community Notice Boards. | Low | Corporate Communications Unit |

٦

| Southern Midlands Council Co | rporate Communications Strate | gy |
|------------------------------|-------------------------------|----|
|------------------------------|-------------------------------|----|

DRAFT

4. EFFECTIVELY UTILISE ELECTRONIC MEDIA

In order to effectively utilise electronic media, Council will employ the following strategies:

- 4a. Maintain a website which is relevant, current and a frontline information source
- 4b. Promote use of Council's website as a key source of information
- 4c. Maximise Council's Social media presence

Actions and Outputs

| | Strategy | Action | Purpose | Priority | Responsibilities |
|-----|---|---|---|----------|--|
| 4a. | Maintain a website which is relevant, current and a frontline information source | Review current website provider and develop plan to make Council's website a primary source of information for residents, ratepayers and tourists. | Provide information on Council and community services in a more user-friendly format which encourages interaction and enhances appeal. Increase usage. | High | Corporate Communications Unit in association with ICT |
| | | Develop tourism portal | tourism portal Link tourist and visitor information to Council's website: events, accommodation, pictures etc in the Southern Midlands. | Medium | Corporate Communication Unit in association with Heritage Highway Touring Region & DST. |
| | Promote use of Council's website as a key source of information | Initiate web promotional program | Review Council's website to encourage use and visits. | Medium | Corporate Communication Unit |
| | | Educate staff on website content | Provide staff access to key information which they can pass on through their networks. | Low | Corporate Communications Unit. |
| | | Promote We're on the web' messages | Messages on all correspondence or documentation to remind residents and ratepayers that they can access particular information on Council's website | Medium | Corporate Communication Unit. |

Draft Version 4_19.09.19

| s Council Corporate | Communications Strategy |
|---------------------|-------------------------|
| | ls Council Corporate |

DRAFT



| Strategy | Action | Purpose | Priority | Responsibilities |
|--|--|--|----------|-----------------------------------|
| 4c. Maximise Council's Social media presence Initiate we promotion presence Educate st Media con Promote N | Initiate web promotional program | Review Council's Social Media site to encourage use and visits. | Medium | Corporate Communication Unit |
| | Educate staff on Social Media content | Provide staff access to key information which they can pass on through their networks. | Low | Corporate Communications Unit. |
| | Promote We're on the web' messages | Messages on all correspondence or documentation to remind residents and ratepayers that they can access particular information on Council's Social Media site | Medium | Corporate Communication Unit. |

SOUTHERN MIDLANDS COUNCIL

DRAFT

5. DELIVER EFFECTIVE INTERNAL COMMUNICATION

In order to deliver effective internal communication, Council will employ the following strategies:

- 5a. Deliver frequent information to staff regarding Council news, activities, services and functions
- 5b. Encourage positive staff to staff communication
- 5c. Support Managers and key staff in developing communication skills

Actions and Outputs

| Strategy Action | | Action | Purpose | Priority | / Responsibilities | | |
|-----------------|--|---|--|----------|---|--|--|
| 5a. | Deliver frequent information to staff regarding Council news, activities, services and | Develop and produce a staff newsletter | Regular bulletin to keep staff up to date with information on the organisation, training opportunities, staff achievements, profiles and departmental happenings. | High | Corporate Communications Unit. Information supplied by staff under direction of managers. | | |
| | functions | Maximise the use of the Council 'intranet site' | Internal web system that all staff can log into for updates, staff profiles, contact information etc. Easily updatable version of newsletter. | High | Corporate Communication in consultation with ICT Officer | | |
| | | Introduce all staff memos | Bulletins for all staff with information regarding events, updates etc. that cannot wait for distribution of monthly newsletter. (eg. summary of decisions from Council meetings). | Medium | Corporate Communication Unit and GM | | |
| | | Utilise Councillor memos | Regular bulletins emailed to Councillors with up-to date information regarding operational activities, events, updates, changes, media releases and rollout of Council decisions. | Medium | Corporate Communications Unit | | |
| | | Continue media monitoring | Form a database of press coverage and provide feedback to staff on interview | Medium | Corporate Communications Unit | | |

Draft Version 4_19.09.19

Page | 15

| Corporate . | Communications Strategy |
|-------------|-------------------------|
| | Corporate |

DRAFT



| | Strategy | Action | Purpose | Priority | Responsibilities | | |
|-----|--|--|---|----------|-----------------------------------|--|--|
| | | | technique and coverage. Collate press clippings as they appear and email to key staff and Councillors | | | | |
| 5b. | Encourage positive staff to staff communication | Hold regular staff meetings and social events | Encourage staff interaction and build a strong team dynamic. Provide avenue for exchange of information. | High | GM and Managers | | |
| | | Conduct annual staff survey | Gauge employee satisfaction and identify areas for organisational improvement | Medium | Community & Corporate Development | | |
| | | Conduct staff recognition program and years of service awards | To recognise staff who have gone above and beyond their role, contributed significantly to the community or helped fellow staff. To reward staff for their input into the organisation. | Medium | Community & Corporate Development | | |
| | | Maintain staff calendar | To keep customer service informed of staff holidays / unavailability. To fit with new and existing software. | Low | ICT. Managers to implement. | | |
| 5c. | Support Managers, and key staff in developing communication skills | Introduce communication support program | Provide ongoing support for managers and key staff, including training in communication and marketing. Give guidance choosing effective communications tools and developing communication strategies | Medium | Community & Corporate Development | | |

Page | 16

17. OPERATIONAL MATTERS ARISING (STRATEGIC THEME – ORGANISATION)

17.1 Improvement

Strategic Plan Reference(s) 6.1.1, 6.1.2, 6.1.3, 6.1.4 & 6.1.5

Improve the level of responsiveness to Community needs / Improve communication within Council / Improve the accuracy, comprehensiveness and user friendliness of the Council asset management system / Increase the effectiveness, efficiency and use-ability of Council IT systems / Develop an overall Continuous Improvement Strategy and framework.

Nil.

17.2 Sustainability

Strategic Plan Reference(s) 6.2.1, 6.2.2, 6.2.3, 6.2.4, 6.2.5, 6.2.6, 6.2.7 & 6.2.8 Retain corporate and operational knowledge within Council / Provide a safe and healthy working environment / Ensure that staff and elected members have the training and skills they need to undertake their roles / Increase the cost effectiveness of Council operations through resource sharing with other organisations / Continue to manage and improve the level of statutory compliance of Council operations / Ensure that suitably qualified and sufficient staff are available to meet the Communities need / Work co-operatively with State and Regional organisations / Minimise Councils exposure to risk.

17.2.1 LOCAL GOVERNMENT SHARED SERVICES UPDATE (STANDING ITEM – INFORMATION ONLY)

Author: GENERAL MANAGER (TIM KIRKWOOD)

Date: 18 OCTOBER 2019

ISSUE

Please note the Common Services Joint Venture activities reports for the month of September 2019 will be provided at the meeting.

17.2.2 AUSTRALIAN CITIZENSHIP CEREMONIES CODE – REQUIREMENT FOR COUNCILS TO ADOPT A DRESS CODE

Author: GENERAL MANAGER (TIM KIRKWOOD)

Date: 15 OCTOBER 2019

Attachment:

Letter from The Hon David Coleman MP - Minister for Immigration, Citizenship, Migrant Services and Multicultural Affairs dated 19th September 2019 Draft Dress Code for Citizenship Ceremonies

ISSUE

Following a number of changes to the Australian Citizenship Ceremonies Code, all councils are required to establish a Dress Code for Citizenship Ceremonies, to reflect the significance of the occasion, and provide a copy of their Dress Code to the Department of Home Affairs.

DETAIL

The attached letter from the Hon David Coleman MP outlines key changes to the Citizenship Ceremonies Code which took effect on the 19th September 2019.

As an outcome of these changes, the attached 'draft' dress code for citizenship ceremonies is submitted to Council for consideration prior to submitting to the Department of Home Affairs.

It should be noted that in Council's experience to date, all new Australians and their guests have attended ceremonies in suitably formal and respectful attire reflecting the importance of the occasion.

Human Resources & Financial Implications – Nil.

Community Consultation & Public Relations Implications – The proposed dress code, following endorsement by Council, will be made available on the SMC website.

Policy Implications – Nil.

Priority - Implementation Time Frame – Ongoing.

RECOMMENDATION

THAT the attached Citizenship Ceremony Dress Code (subject to amendment) be provided to the Department of Home Affairs.

| DECISION | | |
|---------------------|-------------|-----------------|
| Councillor | Vote FOR | Vote AGAINST |
| Mayor A O Green | | |
| Deputy Mayor E Batt | | |
| Clr A Bantick | | |
| CIr A E Bisdee OAM | | |
| Clr K Dudgeon | | |
| Clr D F Fish | | |
| Clr R McDougall | | |

ENCLOSURE Agenda Item 17.2.2



THE HON DAVID COLEMAN MP MINISTER FOR IMMIGRATION, CITIZENSHIP, MIGRANT SERVICES AND MULTICULTURAL AFFAIRS

Australian Citizenship Ceremonies Code

Dear Mayor,

I previously wrote to you advising of a number of proposed changes to the *Australian Citizenship Ceremonies Code*, and invited feedback on these changes from all Australian local government councils. Having considered the views of councils, I am now pleased to announce the publication of a new version of the *Australian Citizenship Ceremonies Code*, which will take effect from the date of this letter. Key changes are outlined below:

- Local government councils must ensure ceremonies are conducted in accordance with the Australian Citizenship Ceremonies Code. This includes a requirement to hold a citizenship ceremony on Australia Day (January 26). Councils that conferred citizenship on less than 20 people in the previous year are exempt from this requirement.
- Federal Members of Parliament, if attending a citizenship ceremony, should read the Minister's message; and
- Individual councils are to establish a Dress Code for ceremonies, to reflect the significance of the occasion, and provide a copy of their Dress Code to the Department of Home Affairs.

I believe that the changes made to the *Australian Citizenship Ceremonies Code* reflect the expectations of the Australian community and provide clear guidance to councils on hosting citizenship ceremonies. Should your council have any questions regarding these changes, please contact the Department of Home Affairs at natoceremonies@homeaffairs.gov.au.

Thank you on behalf of the Australian Government for your ongoing support of Australian citizenship ceremonies.

Yours sincerely

David Coleman 19 / 09 / 2019



AUSTRALIAN CITIZENSHIP CEREMONY DRESS CODE

Under the Australian Citizenship Ceremonies Code, all Australian Councils are required to provide a Dress Code to the Department of Home Affairs for Citizenship Ceremonies.

A Citizenship Ceremony is an important event where you make a commitment to Australia and attire for this event should reflect the significance of the occasion.

- Smart casual attire.
- No jeans, board shorts or thongs.
- National or Cultural Dress is welcome.

17.2.3 TABLING OF DOCUMENTS

Nil.

17.2.4 ELECTED MEMBER STATEMENTS

An opportunity is provided for elected members to brief fellow Councillors on issues not requiring a decision.

17.3 Finances

Strategic Plan Reference(s) 6.3.1, 6.3.2 & 6.3.3

Community's finances will be managed responsibly to enhance the wellbeing of residents / Council will maintain community wealth to ensure that the wealth enjoyed by today's generation may also be enjoyed by tomorrow's generation / Council's financial position will be robust enough to recover from unanticipated events, and absorb the volatility inherent in revenues and expenses.

17.3.1 MONTHLY FINANCIAL STATEMENT (PERIOD ENDING 30 SEPTEMBER 2019)

- Author: FINANCE OFFICER (COURTNEY PENNICOTT)
- **Date:** 17 OCTOBER 2019

ISSUE

Provide the Financial Report for the period ending 30th September 2019.

BACKGROUND

The format of the Operating Expenditure Report has been amended to include a Year To Date (YTD) Budget Column, with variations (and percentage) based on YTD Budgets – as opposed to total annual Budget.

Note: Depreciation is calculated on an annual basis at the end of the financial year and therefore the budget for depreciation is included in the June period.

DETAIL

The enclosed Report incorporates the following: -

- Statement of Comprehensive Income 1 July 2019 to 30 September 2019.
- Operating Expenditure Budget Report as at 30 September 2019.
- Capital Expenditure Estimates as at 30 September 2019.
- Cash Flow Statement 1 July 2019 to 30 September 2019.
- Rates & Charges as at 11th October 2019.

OPERATING EXPENDITURE ESTIMATES (OPERATING BUDGET)

Overall, operating expenditure to end of September 2019 was \$1,744,534, which represents 81.24% of YTD Budget.

Whilst there are some variations within the individual Program Budgets (refer following comments), YTD expenditure is consistent with Budget.

Strategic Theme - Infrastructure

Nil.

Strategic Theme – Growth

Nil.

Strategic Theme – Landscapes

Nil.

Strategic Theme – Lifestyle

Sub-Program – Aged – expenditure to date (\$1,011 – 134.85%). Expenditure relates to a community walk held last financial year, and Ageing Tas membership.

Strategic Theme – Community

Sub-Program – Capacity – expenditure to date (\$25,026 – 134.50%). Expenditure relates to costs associated with the Heritage Bullock Festival, Arts Committee Events and donations provided for sporting representations.

Strategic Theme – Organisation

Nil.

RECOMMENDATION

THAT the Financial Report be received and the information noted.

| DECISION | | |
|---------------------|-------------|-----------------|
| Councillor | Vote FOR | Vote AGAINST |
| Mayor A O Green | | |
| Deputy Mayor E Batt | | |
| Clr A Bantick | | |
| CIr A E Bisdee OAM | | |
| Clr K Dudgeon | | |
| Clr D F Fish | | |
| Clr R McDougall | | |

| | | | | FOR THE PE | RIOD | |
|---|----|--------------|----|-----------------------|-----------|---|
| | _ | | | 1st JULY 2019 to 30th | September | 2019 |
| | | | | | | |
| | _ | Annual | | Year to Date | % | Comments |
| | | Budget | | as at 30th September | | |
| Income | | | | | | |
| General rates | \$ | 5,724,701 | - | 5,628,447 | | Budget includes Interest & Penalties to be imposed to end of June 202 |
| User Fees (refer Note 1) | \$ | 694,036 | | 204,777 | 29.5% | |
| Interest | \$ | 180,000 | | 41,267 | 22.9% | |
| Government Subsidies | \$ | 19,250 | - | 11,655 | | Heavy Vehicle Licence Fees & Road Rescue MAIB reimbursements |
| Contract Income | \$ | | \$ | 0 | 0.0% | |
| Other (refer Note 2) | \$ | 162,000 | \$ | 59,544 | 36.8% | |
| Sub-Total | \$ | 6,779,987 | \$ | 5,945,690 | 87.7% | |
| Grants - Operating | \$ | 3,470,832 | \$ | 435,611 | 12.6% | |
| Total Income | \$ | 10,250,819 | \$ | 6,381,300 | 62.3% | |
| Expenses | _ | | | | | |
| Employee benefits | \$ | (3,905,753) | \$ | (821,153) | 21.0% | Less Roads - Resheeting Capitalised |
| Materials and contracts | \$ | (3,063,277) | \$ | (860,455) | 28.1% | Less Roads - Resheeting Capitalised, Includes Land Tax |
| Depreciation and amortisation | \$ | (3,061,160) | \$ | (765,290) | 25.0% | Percentage Calculation (based on year-to-date) |
| Finance costs | \$ | (27,088) | \$ | (4,149) | 15.3% | |
| Contributions | \$ | (233,907) | \$ | 0 | 0.0% | Fire Service Levies |
| Other | \$ | (133,944) | | (50,024) | 37.3% | Incls Rate Discounts |
| Total expenses | \$ | (10,425,129) | \$ | (2,501,071) | 24.0% | |
| Surplus (deficit) from operations | \$ | (174,310) | \$ | 3,880,229 | -2226.1% | |
| Grants - Capital (refer Note 3) | \$ | 4,526,481 | \$ | 0 | 0.0% | |
| Sale Proceeds (Plant & Machinery) | \$ | 0 | \$ | 193,892 | 0.0% | |
| Net gain / (loss on disposal of non-current assets) | \$ | (108,182) | \$ | 0 | 0.0% | |
| Surplus / (Deficit) | \$ | 4,243,989 | Ś | 4,074,121 | 96.0% | |

| NOTES | | | | | | |
|---|----|-----------|------------|---------|-------|---|
| | _ | | | | | |
| 1. Income - User Fees (Budget \$730,602) includes: | | | | | | |
| - All other Programs | \$ | 471,579 | - | 118,976 | | Actual Income Received (i.e. excluding Debtors) |
| - Private Works | \$ | 222,457 | \$ | 84,577 | 38.0% | |
| - Callington Mill | \$ | - | - T | 1,224 | 0.0% | |
| | \$ | 694,036 | \$ | 204,777 | | |
| 2. Income - Other (Budget \$162,000) includes: | | | | | | |
| - Tas Water Distributions | \$ | 152,000 | \$ | - | 0.00% | |
| - HBS Dividend | \$ | 10,000 | \$ | - | 0.0% | |
| - Other | \$ | - | \$ | 59,544 | 0.0% | |
| | \$ | 162,000 | \$ | 59,544 | 36.8% | |
| 3. Grant - Capital (Budget \$1,669,375) includes: | | | | | | |
| - Aus Gov Election Commit' | \$ | 1,930,000 | \$ | - | 0.0% | |
| - Swimming Pool | \$ | 1,900,000 | \$ | - | 0.0% | |
| - Roads To Recovery Grant | \$ | 665,531 | \$ | - | 0.0% | To be received March 2020 |
| - Twin Equestrian Arenas | \$ | - | \$ | - | 0.0% | |
| - Commissariat NSRF Grant | \$ | 30,950 | \$ | - | 0.0% | |
| | \$ | 4,526,481 | \$ | - | 0.0% | |
| 4. Grant - Operating (Budget \$1,669,375) includes: | | | | | | |
| Operating Grants | | | | | | |
| - FAGS | | | \$ | 435,461 | | |
| - Court House | | | \$ | 150 | | |
| | \$ | - | \$ | 435,611 | | |

| | | | | URE PROGRA | | | | | |
|------------------------------------|------------|---|----|------------|----|-------------------|----|-----------|---|
| INFRASTRUCTURE | | | | BUDGET | E) | XPENDITURE | 1 | VARIANCE | COMMENTS |
| ROAD ASSETS | | | | | | | | | |
| Resheeting Program | Various | Roads Resheeting | \$ | 500,000 | \$ | 20,831 | \$ | 479,169 | |
| Reseal Program | | Roads Resealing (as per agreed program) | S | 280.000 | \$ | - | S | 280,000 | |
| | C1020033 | Yarlington Road (Smarts Hill - 150 metres) | \$ | 15,000 | \$ | - | \$ | 15,000 | \$15K Budget c/fwd |
| Reconstruct & Seal | | Green Valley Road, Bagdad (300metres off Swan Street) | \$ | 54,000 | \$ | - | \$ | 54,000 | |
| | | Shene Road, Mangalore (650metres) | \$ | 97,500 | \$ | - | \$ | 97,500 | |
| | | Woodsdale Road (1klm Reconstruction) | \$ | 165,000 | \$ | - | \$ | 165,000 | |
| Construct & Seal (Unsealed Roads) | | Huntington Tier (300 metres new seal) | \$ | 63,000 | \$ | - | \$ | 63,000 | |
| | | Roberts Road (350m new seal incl. stormwater) | \$ | 59,000 | \$ | - | \$ | 59,000 | |
| | | Main Intersection/Carpark Campania - Design Concept | \$ | 50,000 | \$ | - | \$ | 50,000 | |
| | | Eldon Road (800 metres new seal) | \$ | 154,000 | \$ | - | \$ | 154,000 | RTR |
| | | Banticks Road (1klm new seal from Junction with Blackbrush) | \$ | 27,500 | \$ | - | \$ | 27,500 | |
| | | Blackbrush Road (1klm new seal from existing to Banticks) | \$ | 210,000 | \$ | - | \$ | 210,000 | RTR |
| Minor Seals (New) | | Dust Suppressant Seal | \$ | 20,000 | \$ | - | \$ | 20,000 | |
| | | Junctions - Various Locations (incl. Greggs Road) | \$ | 20,000 | \$ | - | \$ | 20,000 | |
| | C1020032 | Hasting Street Junction | \$ | 15,000 | \$ | 959 | \$ | 14,041 | \$15K Budget c/fwd WIP 30/6/19 \$959 |
| Unsealed Rds - Road Widening | | Clifton Vale Road - (Cliff Section) | \$ | 20,128 | \$ | 17,410 | \$ | 2,717 | |
| | C1020061 | Native Corners Road (Far end, Widening/Guard Rail) | \$ | 9,000 | \$ | 3,277 | \$ | 5,723 | \$9K Budget c/fwd |
| Junction / Road Realignment / Othe | r C1010037 | Campania - Reeve St / Clime Street (includes Footpath) | \$ | 70,000 | \$ | 9,504 | \$ | 60,496 | \$70K Budget c/fwd WIP 30/6/19 \$2,617 |
| | | Water Lane (Minor Widening/drainage - V drain) | \$ | 23,500 | | | \$ | 23,500 | |
| Drainage Component - \$42,900 | C1010079 | Reeve St - Hall Street to Rec Ground (K&G) | \$ | 94,915 | \$ | 1,243 | \$ | 93,672 | \$20k Budget c/fwd WIP 30/06/19 \$6,887 |
| | | Lovely Banks Road (vicinity of Carnes) | \$ | 25,000 | \$ | 1,621 | \$ | 23,379 | Extend Culverts/ tree removal / realign |
| | | Rhyndaston Road - Guard Rail | \$ | 20,000 | \$ | - | \$ | 20,000 | |
| | | Stonor Road - Guard Rail | \$ | 30,000 | \$ | - | \$ | 30,000 | |
| | | Woodsdale Road (Vicinity of Dean Property) | \$ | 15,000 | \$ | - | \$ | 15,000 | |
| | C1010088 | Bagdad Primary School - Car Park (contribution) | \$ | 25,000 | | 6,784 | | | \$25k Budget c/fwd WIP 30/06/19 \$6,036 |
| | | | 2 | 2,062,543 | > | 61,629 | 2 | 2,000,914 | |
| BRIDGE ASSETS | C1030058 | Hardings Road (White Kangaroo Rivulet- B1096) | \$ | 180,400 | \$ | - | \$ | 180,400 | RTR |
| | | Woodsdale Road (Nutting Garden Rivulet- B3968)) | \$ | 210,390 | \$ | - | \$ | 210,390 | |
| | | | \$ | 390,790 | \$ | - | \$ | 390,790 | |

| WALKWAYS | C1040003 | Footpaths - General Streetscapes | \$ 20,000 | 0 9 | 5 - | \$ | 20,000 | |
|-----------|----------|---|--------------------------|-------|----------------|----|----------|---|
| | | Bagdad Township | | | | | | |
| | C1040014 | - East Bagdad Road | \$ 105,000 | 0 9 | 3,486 | \$ | 101,514 | WIP 30/6/19 |
| | | Broadmarsh Township | | | | | | |
| | | - Streetscape Works | \$ 230,000 | 0 9 | 5 - | \$ | 230,000 | Funds \$230k subject to finalising Grant Deeds (Federal Gov.) |
| | | Campania Township | | | | | | |
| | | - Review Management Plan (Site Plan) / Walking Tracks (Bush | \$ 5,000 | 0 9 | 5 - | S | 5,000 | \$5K Budget c/fwd |
| | | - Reeve Street - Footpath through to Hall | \$ 30,000 | 0 9 | 5 - | \$ | 30,000 | |
| | | - Climie Street/Water Lane (incl. footpath) | | | | | | |
| | | - Climie Street to Kandara Court Footpath | | | | | | |
| | | Kempton Township | | | | | | |
| | | - Midlands Highway/Mood Food | \$ 70,150 | 0 \$ | 5 - | \$ | 70,150 | |
| | C1040027 | - Memorial Avenue (complete drainage/other site works) | \$ 25,000 | 0 9 | \$ 2,798 | \$ | 22,202 | |
| | | - Streetscape Plan (Review & Implementation) | \$ 110,000 | 0 9 | 5 - | \$ | 110,000 | Footpath renewal Component - Funds \$75k subject to finalising Gran Deeds (Federal Gov.) |
| | | Melton Mowbray Township | | | | | | |
| | G2020002 | - Streetscape Works (Trough / Shelter etc) | \$ 30,000 | 0 \$ | 5,318 | \$ | 24,682 | |
| | | Oatlands Township | | | | | | |
| | C1040016 | - High Street (Footpath Renewal) | \$ 33,000 | 0 9 | 5 1,252 | \$ | 31,748 | |
| | C1040026 | - Church Street (Footpath Renewal) | \$ 17,000 | | | | 286 | |
| | | Tunbridge Township | | | | | | |
| | | - Maint Street Kerb & Gutter (Vicinity of Hall) | \$ 30,000 | 0 9 | 5 - | S | 30,000 | |
| | | Tunnack Township | | | | Ť. | , | |
| | | - Streeetscape concept Plan | \$ 5,000 | 0 9 | 5 - | S | 5,000 | |
| - | | | \$ 710,150 | | | | 680,582 | |
| | | | NDITURE PROGRA | AM. | 2010 20 | | | |
| | | | 30 SEPTEMBER 20 | | 2013-20 | | | |
| | | | BUDGET | | EXPENDITURE | | VARIANCE | COMMENTS |
| | | | | | | | | |
| LIGHTING | 04050004 | Fordered - Desiret (Total Desiret Cost \$100h uses 1.0) | C 424.000 | | 04.007 | _ | | \$64k Budget c/fwd WIP 30/6/19 \$21,251 - Funds \$250k subject to |
| LIGHTING | C1050001 | Esplanade Project (Total Project Cost \$128k year 1-2) | \$ 134,000 | - | | | | finalising Grant Deeds (Federal Gov.) |
| | | | \$ 134,000 | 0 \$ | 21,32 7 | \$ | 112,673 | |
| BUILDINGS | C1110002 | Campania Flour Mill Park - Concrete Pathways/drainage/remove pa | \$ 15.000 | 0 4 | S - | S | 15.000 | |
| DUILDINGS | 01110002 | Tunbridge Hall Toilets | \$ 77,500 | | | | | WIP 30/6/19 \$18,288 - Budget incls. Grants |
| | | runonuge mail rollets | \$ 92,500 | | | | 7,636 | wir Suloris \$10,200 - Duuget Incis. Grants |
| | | | ⊅ 5 ∠ ,300 | 0 1 | 04,004 | Ĵ | 1,030 | |

| DRAINAGE | | Bagdad | | | | | | | |
|------------|----------|--|--------|------------------------|----|--------|--------|------------------------|---|
| | | - Lyndon Road | \$ | 15,000 | \$ | - | \$ | 15,000 | \$15K Budget c/fwd |
| | | - Midland Highway/Swan Street Drainage | S | 50,000 | | 3,204 | S | 46,797 | |
| | | Campania | - | | Ť | | | | |
| | | - Estate Road (School Farm) | S | 10.000 | S | - | \$ | 10.000 | |
| | | Oatlands | | , | • | | • | , | |
| | | - Barrack Street (towards Mason Street) | \$ | 10.000 | S | - | \$ | 10,000 | \$10K Budget c/fwd |
| | | - High St/Wellington Street Junction | Ŝ | 5.000 | - | | ŝ | | \$5K Budget c/fwd |
| | | - Queen Anne Street | Ś | 7,500 | | | ŝ | | \$7.5K Budget c/fwd |
| | | Kempton | - | ., | | | • | ., | |
| | | - Erskine Street | | | S | 4,668 | \$ | (4,668) | WIP 30/6/19 |
| | | | \$ | 97,500 | \$ | 7,871 | \$ | 89,629 | |
| | | | | | | | | | |
| WASTE | C110001 | Wheelie Bins and Crates | \$ | 8,000 | \$ | - | \$ | 8,000 | |
| | | Oatlands WTS - Concrete Pad(s) | \$ | 25,000 | \$ | - | \$ | 25,000 | \$25K Budget c/fwd |
| | | Dysart WTS - General Improvements | \$ | 20,000 | \$ | - | \$ | 20,000 | \$20K Budget c/fwd |
| | | | \$ | 53,000 | \$ | - | \$ | 53,000 | |
| GROWTH | | | | | | | | | |
| HERITAGE | C3010003 | Callington Mill (Asset Renewals) | \$ | 10,000 | \$ | 18,644 | \$ | (8,644) | |
| | | Callington Mill (Mill Tower - Fire Detection System & Exit Lighting) | \$ | 6,500 | \$ | - | \$ | 6,500 | Budget c/fwd |
| | | Oatlands Court House (Stabilisation & Gaol Cell) | \$ | 8,000 | \$ | - | \$ | 8,000 | \$8K Budget c/fwd |
| | | Oatlands Gaol - Wingwall Completion | \$ | 15,000 | S | - | \$ | | \$15K Budget c/fwd |
| | | Oatlands Gaol - Aluminum Temporary Steps (Entrance) | \$ | 3,500 | | - | \$ | | \$3.5K Budget c/fwd |
| | | Kempton Watch House (Fitout) | S | 4,000 | S | - | \$ | | \$7.5K Budget c/fwd |
| | | Roche Hall Forecourt (Interps - Planning Condition of Approval | \$ | 40,000 | \$ | 6,945 | \$ | 33,056 | WIP 30/6/19 \$3,845 - Budget c/fwd |
| | C3010011 | Roche Hall - Internal & External Painting (excl. Gutters; Fascias & | \$ | 80,000 | \$ | - | \$ | 80,000 | \$15K Budget c/fwd |
| | | | \$ | 167,000 | \$ | 25,588 | \$ | 141,412 | |
| NATURAL | | Campania Bush Reserve (Walking/Riding Path) | S | 100,000 | s | - | S | 100 000 | Funds \$100k subject to finalising Grant Deeds (Federal Gov.) |
| | C3020007 | Chauncy Vale - Sanctuary Bridge | ŝ | 55,000 | | - | ŝ | | Funds \$55k subject to finalising Grant Deeds (Federal Gov.) |
| | | Mahers Point - Lanscape Plan | ŝ | 22,404 | | - | ŝ | | Budget c/fwd |
| | | Lake Dulverton Walkway (Section 1) | Ŝ | 135,000 | | - | Š | | Funds \$135k subject to finalising Grant Deeds (Federal Gov.) |
| | | Lake Dulverton Walkway (Section 2) | S | 85.000 | | | Ŝ | | Funds \$85k subject to finalising Grant Deeds (Federal Gov.) |
| | | , | \$ | 397,404 | | - | | 397,404 | ,, , |
| CULTURAL | | | | | | | | | |
| | | Heritage HUB - Internal fitout | \$ | 10,000 | \$ | - | \$ | 10,000 | |
| | | | \$ | 10,000 | | - | \$ | 10,000 | |
| REGULATORY | C3040004 | Kempton Council Chambers - Restoration Works | S | 5,000 | ¢ | - | S | 5.000 | |
| REGULATORI | | Kempton Council Chambers - Office Furniture & Equipment | 5 5 | 5,000 | | | ş S | 5,000 | |
| | C3330001 | Rempton Council Chambers - Onice Furniture & Equipment | 5 5 | <u>5,000</u> 10.000 | | | + | <u>5,000</u> 10.000 | |
| | | | 1) | 10,000 | J. | - | 4 | 10,000 | |

| LIFESTYLE | | | BUDO | GET | EXPEN | IDITURE | V | ARIANCE | COMMENTS |
|----------------------|----------|---|------|----------|-------|---------|--------|-----------|---|
| COMMUNITY HEALTH & W | ELLBEING | | | | | | | | |
| | C4070035 | Oatlands Bus Shelter | \$ | 14,000 | \$ | - | \$ | 14,000 | |
| | | | \$ | 14,000 | \$ | - | \$ | 14,000 | |
| ACCESS | | | | | | | | | |
| | C4070035 | All Buildings (Priority Approach - Year 4 of 5) | S | 40,000 | \$ | - | \$ | 40.000 | |
| | | | \$ | 40,000 | \$ | | Ś | 40.000 | |
| PUBLIC HEALTH | | | | | | | | | |
| | C4070035 | Kempton Community Health Facility | S | 225,000 | S | 1,915 | S | 223.085 | \$200K Budget c/fwd WIP 30/6/19 \$445 |
| | | ······, | - | 225,000 | | 1,915 | - | 223.085 | |
| ECREATION | | | • | | • | ., | • | 220,000 | |
| | C4070005 | Recreation Committee | S | 20,000 | S | 3,364 | s | 16 636 | Campania Rec Ground Window |
| | 04010000 | Oatlands Aquatic Centre (New Pool) | | .400.000 | | | | | Funds \$500k subject to finalising Grant Deeds (Federal Gov.) |
| | C4070034 | Oatlands Aquatic Centre (New Pool) | ÷ | , | Š | 395,986 | - | | WIP 30/6/19 \$395,896 |
| | | Oatlands Aquatic Centre (New Pool) | | | Š | 379,803 | | | WIP 30/6/18 \$379,803 |
| | 04010034 | Campania - Public Open Space dev (Subdivision) | S | 23,000 | Ŷ | 515,005 | s | 23.000 | |
| | | Campania - Public Open Space dev (Statutiston) Campania - Public Open Space dev (Shelter Alexander Circle) | S | 10.000 | | | s | 10.000 | |
| | | Campania - Public Open Space dev (Play Equip Alexander Circle) | - | 16,000 | | | ŝ | 16,000 | |
| | G4070024 | Mangalore Equestrian Arena | ŝ | 51.784 | | 20,749 | * | | Grant of \$36,784 plus additional budget \$15k |
| | 01010021 | Mangalore Hall (replace Guttters and Roofing) | ŝ | 18,000 | Ť | 20,110 | Š | 18,000 | |
| | | Oatlands - Callington Park (Playground Election Commitment) | \$ | 500,000 | | | s | | Incls. Revegetation and Watering System - Funds \$500k subject finalising Grant Deeds (Federal Gov.) |
| | | Campania - Recreation Ground (Nets) | S | 45,000 | | | S | | \$45K Budget c/fwd |
| | C4070019 | Kempton - Recreation Ground (Granstand Rails & Seating) | S | 6,000 | | | S | | \$6K Budget c/fwd |
| | | Kempton - Recreation Ground (Lighting) | \$ | 10,000 | | | \$ | | \$10K Budget c/fwd |
| | | Kempton - Recreation Ground (Roof Structure - Entry to Clubroom | 1 \$ | 15,000 | | | \$ | 15,000 | |
| | | Mount Pleasant - Recreation Ground (Upgrade Toilets) | S | 38,000 | | | S | 38,000 | \$13K Budget c/fwd |
| | | Runneymede - Recreation Ground (resufacing & watering system) | S | 20,000 | | | S | 20.000 | |
| | | Tunbridge Park - Perimeter Fence (Safety) | S | 30,000 | | | \$ | 30,000 | \$7.5K Budget c/fwd |
| | | | \$ 3 | ,202,784 | \$ | 799,902 | \$ | 2,402,882 | |
| COMMUNITY | | | | | | | | | |
| NIMALS | | Oatlands - Dog Pound | \$ | 20,000 | s | | \$ | 20.000 | |
| | | outunto bog i outu | ŝ | 20,000 | | | ŝ | 20,000 | |
| CAPACITY | | | 4 | 20,000 | * | | 4 | 20,000 | |
| | C5020001 | Levendale Community Centre | S | 8.000 | ¢ | - | S | 8 000 | \$8K Budget c/fwd |
| | 03020001 | Oatlands Structure Plan | S | 25,000 | + | | s S | 25,000 | work budget onwo |
| | | | \$ | 33,000 | | | \$ | 33,000 | |
| SAFETY | | | * | 33,000 | * | - | 4 | 55,000 | |
| | | Road Accident Rescue Unit | S | 3,000 | s | - | S | 3.000 | |
| | | | \$ | 3,000 | | | Ŝ | 3,000 | |

| ORGANISATION | | | | | | | | | |
|----------------|----------|---|----|-----------|----|-----------|----|-----------|---|
| SUSTAINABILITY | | Council Chambers - Internal Toilets Upgrade | \$ | 60,000 | \$ | - | \$ | 60,000 | |
| | | Council Chambers - Damp Issues & Stonemasonry | \$ | 15,000 | \$ | - | \$ | 15,000 | \$15K Budget c/fwd |
| | | Council Chambers - Works Office (floor coverings) | \$ | 5,000 | \$ | - | \$ | 5,000 | \$5K Budget c/fwd |
| | C9990001 | Town Hall (General - Incl. Office Equip/Furniture) | \$ | 5,540 | \$ | 544 | \$ | 4,996 | |
| | C6020003 | Computer System (Hardware / Software) | \$ | 55,400 | \$ | 37,110 | \$ | 18,290 | \$15K Budget c/fwd |
| | | | \$ | 140,940 | \$ | 37,655 | \$ | 103,285 | |
| WORKS | C6020011 | Kempton Depot - Property Purchase (Year 1 Budget of \$180K) | s | 50,000 | s | 178,497 | s | (128 497) | Total Project Cost - to be funded over 4 yrs (Yr 1 - \$50K) |
| i onno | | Kempton Depot - External Painting | s | 10,000 | | | s | | \$10K Budget c/fwd |
| | | Depot Relocation (Site / Concept Plans/ Amneities/ Redords Storag | \$ | 200,000 | | 33,718 | \$ | 166,282 | |
| | | Minor Plant Purchases | \$ | 9,500 | \$ | - | \$ | 9,500 | |
| | C6020008 | Radio System | \$ | 3,000 | \$ | - | \$ | 3,000 | |
| | | Plant Replacement Program | | | | | | | |
| | | Refer separate Schedule (Gross) | \$ | 935,000 | \$ | 114,215 | \$ | 820,785 | |
| | | Light Vehicles (Gross) | \$ | 210,000 | \$ | 113,543 | \$ | 96,457 | |
| | | (Trade Allowance - \$180K) | | | | | | | |
| | | | \$ | 1,417,500 | \$ | 439,973 | \$ | 977,527 | |
| | | GRAND TOTALS | _ | 9,221,111 | | 1.510.293 | | 7,710,817 | |

Southern Midlands Council

Agenda – 23 October 2019

| | INFLOWS | INFLOWS | INFLOWS | INFLOWS |
|--|---------------|---------------|------------------|----------------|
| | (OUTFLOWS) | (OUTFLOWS) | (OUTFLOWS) | (OUTFLOWS) |
| | (July 2019) | (August 2019) | (September 2019) | (Year to Date) |
| Cash flows from operating activities | | | | |
| Payments | | | | |
| Employee costs | - 259,732.34 | - 280,026.23 | - 290,033.86 | - 829,792.43 |
| Materials and contracts | - 489,960.05 | - 252,409.90 | - 176,421.49 | - 918,791.44 |
| Interest | - 4,148.51 | - | - | - 4,148.51 |
| Other | - 29,966.89 | - 69,054.75 | - 52,617.77 | - 151,639.41 |
| | - 783,807.79 | - 601,490.88 | - 519,073.12 | - 1,904,371.79 |
| Receipts | | | | |
| Rates | 98,749.91 | 1,287,791.14 | 1,399,266.96 | 2,785,808.01 |
| User charges | 65,479.66 | 44,553.00 | 127,713.29 | 237,745.95 |
| Interest received | 18,471.63 | 6,408.06 | 16,386.98 | 41,266.67 |
| Subsidies | | - | 11,655.00 | 11,655.00 |
| Other revenue grants | 150.00 | 435,460.50 | - | 435,610.50 |
| GST Refunds from ATO | | - | - | |
| Other | 34,923.65 | 94,315.16 | 66.01 | 129,304.82 |
| | 217,774.85 | 1,868,527.86 | 1,555,088.24 | 3,641,390.93 |
| Net cash from operating activities | - 566,032.94 | 1,267,036.98 | 1,036,015.12 | 1,737,019.10 |
| Cash flows from investing activities | | | | |
| Payments for property, plant & equipment | - 66,086.49 | - 82,224.34 | - 450,270.92 | - 598,581.75 |
| Proceeds from sale of | | - | - | |
| property, plant & equipment | 30,840.90 | 15,054.55 | 147,996.46 | 193,891.91 |
| Proceeds from Capital grants | - | | - | , |
| Proceeds from Investments | - | - | - | |
| Payment for Investments | - | - | - | |
| Net cash used in investing activities | - 35,245.59 | - 67,169.79 | - 302,274.46 | - 404,689.84 |
| Cash flows from financing | | | | |
| activities | | | | |
| Repayment of borrowings | - 7,060.07 | - | - | - 7,060.07 |
| Proceeds from borrowings | | | | |
| Net cash from (used in) | | | | |
| financing activities | - 7,060.07 | - | - | - 7,060.0 |
| Net increase/(decrease) in cash held | - 608,338.60 | 1,199,867.19 | 733,740.66 | 1,325,269.25 |
| Cash at beginning of reporting | 12,368,944.95 | 11,760,606.35 | 12,960,473.54 | 12,368,944.93 |

SOUTHERN MIDLANDS COUNCIL : OPERATING EXPENDITURE 2019/20

SUMMARY SHEET

| INFRASTRUCTURE Roads Bridges Walkways Lighting Irrigation Drainage | 313,973 1,101 39,461 14,695 | 338,434 6,375 52,483 | | | |
|--|--------------------------------------|----------------------------|---------|--------------|------------|
| Roads Bridges Walkways Lighting Irrigation Drainage | 1,101 39,461 | 6,375 | | | |
| Bridges Walkways Lighting Irrigation Drainage | 1,101 39,461 | 6,375 | | | |
| Walkways Lighting Irrigation Drainage | 39,461 | 6,375 | 24,461 | 92.77% | 3,205,738 |
| Walkways Lighting Irrigation Drainage | 39,461 | | 5,274 | 17.27% | 383,498 |
| Lighting Irrigation Drainage | | | 13,022 | 75.19% | 214,930 |
| Irrigation Drainage | -14- 1 | 21,441 | 6,746 | 68.54% | 85,764 |
| Drainage | | | - | | 00,704 |
| | 5,602 | 9,518 | 3.916 | 58.86% | 78,072 |
| Waste | 162,375 | 222,887 | 60,512 | 72.85% | 901,549 |
| Public Toilets | 17,042 | 18,245 | 1,203 | 93.40% | 66,982 |
| Communications | | | | - | |
| Signage | 1,374 | 2,205 | 831 | 62.30% | 7,020 |
| INFRASTRUCTURE TOTAL: | 555,622 | 671,588 | 115,966 | 82.73% | 4,943,553 |
| GROWTH | | | | | |
| Residential | | | | | |
| Tourism | 18,619 | 17,845 | - 774 | 104.34% | |
| Business | 69,164 | | | | 62,380 |
| Agriculture | 09,104 | 71,449 | 2,285 | 96.80% | 971,998 |
| Agriculture | - | | | - | - |
| GROWTH TOTAL: | 87,783 | 89,294 | 1,511 | 98.31% | 1,034,378 |
| LANDSCAPES | | | | | |
| Heritage | 70,504 | 88,327 | 17,823 | 79.82% | 335,907 |
| Natural | 40,937 | 43,782 | 2,846 | 93.50% | 188,629 |
| Cultural | 946 | 10,107 | 9,161 | 9.36% | 40,427 |
| Regulatory | 156,396 | 211,647 | 55,251 | 73.89% | 846,586 |
| Climate Change | - | (¥. | - | - | |
| LANDSCAPES TOTAL: | 268,783 | 353,863 | 85,081 | 75.96% | 1,411,549 |
| LIFESTYLE | | | | | |
| Youth | 77,308 | 74,080 | - 3,228 | 104.36% | 264,320 |
| Aged | 1,011 | 750 | - 261 | 134.85% | 1,500 |
| Childcare | 4,000 | 5,375 | 1,375 | 74.42% | 6,500 |
| Volunteers | 209 | 2,500 | 2,291 | 8.36% | 40,000 |
| Access | | -,000 | - | 0.00 // | |
| Public Health | 438 | 2.547 | 2,109 | 17.20% | 10,189 |
| Recreation | 81,023 | 100,625 | 19,602 | 80.52% | 462,022 |
| Animals | 21,231 | 27,534 | 6,303 | 77.11% | 110,137 |
| Education | ÷ | - | - | - | - |
| LIFESTYLE TOTAL: | 185,221 | 213,411 | 28,191 | 86.79% | 894,668 |
| COMMUNITY | | | | | |
| Retention | 2 | | 1 | | |
| Capacity | 25,026 | 18,606 | 6,420 | - 134.50% | 41,925 |
| Safety | 5,012 | 12,050 | 7,038 | 41.59% | 51,200 |
| Consultation | 2,507 | 5,325 | 2,818 | 41.59% | 21,300 |
| | | | | 47.00% | 21,500 |
| COMMUNITY TOTAL: | 32,545 | 35,981 | 3,436 | 90.45% | 114,425 |
| ORGANISATION | | | | | |
| mprovement | 23,776 | 28,529 | 4,753 | 83.34% | 114,116 |
| Sustainability | 555,912 | 721,583 | 165,671 | 77.04% | 2,370,532 |
| Finances | 34,892 | 33,102 | 1,790 | 105.41% | 306,907 |
| DRGANISATION TOTAL: | 614,580 | 783,214 | 168,634 | 78.47% | 2,791,555 |
| TOTALS | 1,744,534 | 2,147,352 | 402,818 | 81.24% | 11,190,128 |

| SOUTHER | N MIDLANDS | COUNCIL | | | |
|---|---------------------|-----------------|-----------|---------------------|--|
| SUMMARY OF RATES AND CHARGES LEVIED, REMITTED AND COLLECTED | | | | | |
| | | | | | |
| | This Financial Year | | Last Fina | Last Financial Year | |
| | 11th Octo | ober 2019 | 11th Oct | ober 2018 | |
| Arrears brought forward as at July 1 | | \$ 429,240.71 | | \$ 419,894.17 | |
| ADD current rates and charges levied | | \$ 5,620,415.53 | | \$ 5,297,326.00 | |
| ADD current interest and penalty | | \$ 22,691.34 | | \$ 22,381.53 | |
| TOTAL rates and charges demanded | 100.00% | \$ 6,072,347.58 | 100.00% | \$ 5,739,601.70 | |
| LESS rates and charges collected | 43.76% | \$ 2,657,313.66 | 44.60% | \$ 2,559,592.23 | |
| LESS pensioner remissions | 3.90% | \$ 236,804.72 | 3.93% | \$ 225,642.00 | |
| LESS other remissions and refunds | -0.17% | -\$ 10,418.61 | 0.12% | \$ 6,789.93 | |
| LESS discounts | 0.49% | \$ 29,518.35 | 0.50% | \$ 28,524.85 | |
| TOTAL rates and charges collected and remitted | 47.98% | \$ 2,913,218.12 | 49.14% | \$ 2,820,548.9 | |
| UNPAID RATES AND CHARGES | 52.02% | \$ 3,159,129.46 | 50.86% | \$ 2,919,052.7 | |

17.3.2 REQUEST FOR FINANCIAL ASSISTANCE – MELTON MOWBRAY RODEO

Author: GENERAL MANAGER (TIM KIRKWOOD)

Date: 15 OCTOBER 2019

Enclosure(s):

Email request for Sponsorship from Melton Mowbray Community Rodeo Association Inc Donations & Community Support Policy

ISSUE

Council to consider a request for a donation from the. The purpose of the donation is to assist with the organisation of the 2019 Melton Mowbray Rodeo, scheduled for the 2nd November 2019.

BACKGROUND

Council has made donations to the Rodeo Association in previous years and also provides significant 'in-kind' support through the following:

- Provision of toilet facility (include set-up and removal);
- council vehicle for rubbish collection throughout the day, including clean-up the following day;
- truck and water cart for dust suppression; and
- Road safety signage including placement and removal.

Council's Donations and Community Support Policy sets Council's position in relation to requests for financial assistance for Annual Events within the Southern Midlands with the maximum donation being \$1500.00.

DETAIL

This event attracts a considerable number of people, and any profits made by the Rodeo Association are generally donated to a number of community organisations within the Southern Midlands and surrounding areas. (e.g. MMPHC; Fire Brigades, SES; Schools etc).

Human Resources & Financial Implications – Any donation would be allocated to the Community Capacity Program 'Special Events' Budget allocation.

Community Consultation & Public Relations Implications – Any support of the Community Rodeo Association would be viewed as a positive community initiative, as the event is run purely by a volunteer Management Committee and supported by a range of other stakeholders.

Policy Implications – Donations and Community Support Policy position.

Priority - Implementation Time Frame – Immediate

RECOMMENDATION

THAT Council provide a donation of \$1500, including the offer of 'in-kind' support as previously provided and detailed above.

| DECISION | | | |
|---------------------|-------------|-----------------|--|
| Councillor | Vote FOR | Vote AGAINST | |
| Mayor A O Green | | | |
| Deputy Mayor E Batt | | | |
| Clr A Bantick | | | |
| CIr A E Bisdee OAM | | | |
| Clr K Dudgeon | | | |
| Clr D F Fish | | | |
| CIr R McDougall | | | |

ENCLOSURE Agenda Item 17.2.2

-----Original Message-----From: ben sculthorpe Sent: Saturday, 28 September 2019 10:42 AM To: SMC Mail <mail@southernmidlands.tas.gov.au> Subject: Melton Mowbray rodeo sponsorship

To the General Manager

Good morning Tim

It is that time of the year again and we are seek a financial sponsorship from the southern midlands council. Over the past few years the council has been very supportive of this big event in your council area it attracts some 1500-2000 people to our area

We pride ourselves on supporting the local community over the last 3 year we have given \$15,000 to community groups such as local TFS brigades, the local SES, the multipurpose Heath service, local families in need, the schools and much more.

Would you please consider your sponsorship to our wonderful organisation in the Melton Mowbray community association

All support will be really appreciated

Kind regards

Ben Sculthorpe President MMCA

Sent from my iPhone



Council Policy DONATIONS & COMMUNITY SUPPORT POLICY

Approved by: Approved date: Review date: Council 22nd May 2019 May 2021

Note This Policy is a consolidation of the following policies:

Donations Policy

- Supporting Community Owned Halls Policy

1. PURPOSE

This Policy sets out Council's position in relation to:

- Requests for financial assistance from not-for-profit registered welfare or community service groups working within the Southern Midlands Municipality;
- Requests for financial assistance from persons chosen to represent Tasmania/Australia in sporting, social, economic, environmental development and/or related to the wellbeing of the community;
- 3. Supporting Community Owned Halls; and
- 4. School Citizenship / Achievement Awards for end of year Assemblies.

2. POLICY

2.1 Assistance for Annual Events

- 2.1.1 Requests for assistance from not-for-profit organisation, community, or service groups based within the Southern Midlands Municipality will be considered with the maximum donation being \$1500.00.
- Note: Assistance depends on value for money to the Community and will not be given for projects that would be eligible for consideration within Council's Community Small Grants Program.

2.2 Representation - Individuals (Residents) re Sporting or Recreational Activities

| Intrastate representation | \$50.00 |
|---------------------------|----------|
| Interstate representation | \$100.00 |
| Overseas representation | \$200.00 |

- 2.2.1 Assistance will be available upon request by residents of the Southern Midlands Municipality achieving State or National representation. The following criteria must be met:
 - Evidence of selection will be required prior to the allocation of funds
 - Grants will be provided to individuals only (not teams)



- Grants will not be provided to those over the age of 18 at the commencement of each calendar year.
- Grants will not be provided to officials (i.e. coaches, managers, judges)

2.3 Supporting Community Owned Halls

- 2.3.1 This part of the Policy is aimed at supporting the Management Committee(s) of the various community owned Halls through:
 - a) The provision of funding to assist with major building upgrade and maintenance;
 - b) The provision of funding to subsidise the cost of maintaining Public Liability Insurance Cover for these premises; and
 - c) Granting exemptions from Council Rates and Charges.
- 2.3.2 This funding assistance recognises the importance of these community owned facilities in building social capital and providing a valuable service to the community.

Background

There are currently nine Community Owned Halls in the Southern Midlands local government area. They being:

- 1. Baden Hall (future to be confirmed)
- 2. Broadmarsh Community Hall
- 3. Jericho Hall
- 4. Levendale Community Hall
- Mt Seymour Hall (future to be confirmed)
- 6. Parattah Jubilee Hall
- Stonor Hall
- 8. Tunbridge Community Hall
- 9. Tunnack Community Hall

The Southern Midlands Council will allocate an amount of \$5,000 per annum for major upgrade/maintenance works to community owned Halls (to be known as the Building Fund). It is intended, unless determined otherwise by the Committee, that this will be allocated as a single amount, inferring that each community owned facility will be entitled to apply for this allocation once every three years. If more than one application is received in any one-year, then the Facilities & Recreation Committee, will at its absolute discretion, determine the successful application based evidence provided by the Hall Committees, as well as the scope of previous Building Funds provided under this policy.

| SOUTHERN MIDLANDS COUNCIL | Council Policy DONATIONS | & COMMUNITY SUPPORT POLICY |
|---------------------------------|--|--|
| | Approved by: Approved date: Review date: | Council 22 nd May 2019 May 2021 |

The Southern Midlands Council will also allocate an amount per financial year to enable Management Committee(s) to be reimbursed 50% of the cost of maintaining Public Liability Cover (i.e. cost of the premum) for the premises under its control. This reimbursement amount from Council is capped at \$500.00 per policy.

Whilst there is an indirect cost to Council through loss of potential income, these properties have always been exempted from rates and charges and therefore there is no budget implications.

Process (Building Fund)

2.3.3 Submissions received from Management Committees of Community Owned Halls will be referred to the Facilities & Recreation Committee for consideration, prioritisation (where necessary) and final decision in terms of allocating the funds.

The investment by Council of any funds shall be assessed as being value for money as well as being a valuable contribution to building the Community capacity of the area.

The requesting Hall Committee shall be financially viable prior to Council considering funding the project (evidence to be provided shall be the last financial year's annual statement/or a current bank statement).

Any such allocation by the Facilities & Recreation Committee to Community Owned Hall Committees would not preclude the relevant Hall Committee from applying for the annual Community Small Grants Program via the SMC Community Small Grants Program, to a maximum of \$3,000.

Process (Part Premium Reimbursement - Public Liability Cover)

2.3.4 Council will reimburse 50% of the cost of the insurance premium for Public Liability Cover for the Community owned Hall property. This amount will be reimbursed upon presentation of a copy of the receipt (as evidence of payment) and the Certificate of Currency. The reimbursement does not extend to other types of insurance that may be taken out (e.g. contents).

2.4 School Citizenship/Achievement Awards for end of year assembly

High Schools to receive \$100.00 per year.

Primary Schools to receive \$60.00 per year.

2.4.1 Donations will be made to each school in the municipal area annually for school citizenship/achievements awards for the end of year assembly.

Donations & Community Support Policy

SOUTHERN MIDLANDS COUNCIL Council Policy Approved by: Council Approved by: Council Approved date: 22nd May 2019 Review date: May 2021

2.4.2 The following schools are in the Southern Midlands Municipal area:

- Bagdad Primary School
- Campania District School
- Kempton Primary School
- Oatlands District High School

2.4.3 These guidelines should not be considered to be rigid, Council may vary donations at its discretion. Payments are to be processed in October of each year.

3. DOCUMENT ADMINISTRATION

This policy is a managed document and is to be reviewed every two years or as directed by the General Manager.

This document is Version 2.0 effective 22nd May 2019. This document is maintained by the General Managers Unit, for the Southern Midlands Council.

18. MUNICIPAL SEAL

Nil.

19. CONSIDERATION OF SUPPLEMENTARY ITEMS TO THE AGENDA

Council to address urgent business items previously accepted onto the agenda.

RECOMMENDATION

THAT in accordance with Regulation 15 of the Local Government (Meeting Procedures) Regulations 2015, the following items are to be dealt with in Closed Session.

| Matter | Local Government (Meeting Procedures) Regulations 2015 Reference |
|---------------------------------------|--|
| Closed Council Minutes - Confirmation | 15(2) |
| Applications for Leave of Absence | 15(2)(h) |
| Audit Panel Minutes – Confirmation | 15(2) |
| Property Matter – Kempton | 15(2)(f) |

| DECISION | | | | |
|---------------------|-------------|-----------------|--|--|
| Councillor | Vote FOR | Vote AGAINST | | |
| Mayor A O Green | | | | |
| Deputy Mayor E Batt | | | | |
| CIr A Bantick | | | | |
| CIr A E Bisdee OAM | | | | |
| CIr K Dudgeon | | | | |
| Clr D F Fish | | | | |
| CIr R McDougall | | | | |

RECOMMENDATION

THAT in accordance with Regulation 15(2) of the *Local Government (Meeting Procedures) Regulations 2015*, Council move into Closed Session and the meeting be closed to members of the public.

| DECISION (MUST BE BY ABSOLUTE MAJORITY) | | | |
|--|-------------|-----------------|--|
| Councillor | Vote FOR | Vote AGAINST | |
| Mayor A O Green | | | |
| Deputy Mayor E Batt | | | |
| Clr A Bantick | | | |
| CIr A E Bisdee OAM | | | |
| Clr D F Fish | | | |
| Clr K Dudgeon | | | |
| Clr R McDougall | | | |

CLOSED COUNCIL AGENDA

20. BUSINESS IN "CLOSED SESSION"

Regulation 15 of the Local Government (Meeting Procedures) Regulations 2015 provides that Council may consider certain sensitive matters in Closed Meeting.

The following matters have been listed in the Closed Meeting section of the Council Agenda in accordance with Regulation 15 of the Local Government (Meeting Procedures) Regulations 2015.

20.1 CLOSED COUNCIL MINUTES - CONFIRMATION

Item considered in Closed Session in accordance with Regulation 15 (2)(h) of the Local Government (Meeting Procedures) Regulations 2015.

20.2 APPLICATIONS FOR LEAVE OF ABSENCE

Item considered in Closed Session in accordance with Regulation 15 (2) of the Local Government (Meeting Procedures) Regulations 2015.

20.3 AUDIT PANEL MINUTES - CONFIRMATION

Item considered in Closed Session in accordance with Regulation 15 (2) of the Local Government (Meeting Procedures) Regulations 2015.

20.4 PROPERTY MATTER - KEMPTON

Item considered in Closed Session in accordance with Regulation 15 (2)(f) of the Local Government (Meeting Procedures) Regulations 2015.

RECOMMENDATION

THAT Council move out of "Closed Session".

| DECISION | | | | |
|---------------------|-------------|-----------------|--|--|
| Councillor | Vote FOR | Vote AGAINST | | |
| Mayor A O Green | | | | |
| Deputy Mayor E Batt | | | | |
| Clr A Bantick | | | | |
| CIr A E Bisdee OAM | | | | |
| Clr K Dudgeon | | | | |
| Clr D F Fish | | | | |
| Clr R McDougall | | | | |

OPEN COUNCIL AGENDA

21. CLOSURE